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PART 1 OF 2

2011 MTEF ALLOCATIONS TO
MUNICIPALITIES, INCENTIVE ALLOCATIONS
TO PROVINCES AND MUNICIPALITIES;
PROVINCIAL AND MUNICIPAL CONDITIONAL
GRANT FRAMEWORKS FOR
2011/12

IN TERMS OF THE DIVISION OF REVENUE
ACT, 2011
(ACT NO. 6 OF 2011)

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GOVERNMENT NOTICE

NATIONAL TREASURY**No. 419****10 May 2011**

I, Pravin Gordhan, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 8(3) and 14(1)(a)-(d) of the Division of Revenue Act, 2011 (Act No. 6 of 2011), the allocations per municipality for each Schedule 3, 4, 6 and 7 grant to local government, Schedule 7 allocations to provinces, Schedule 8 incentive allocations to provinces and municipalities, and the provincial and local government frameworks for each Schedule 4, 5, 6, 7, 8 and 9 grant.



PRAVIN GORDHAN
MINISTER OF FINANCE

PART 1

PROVINCIAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

Schedules 7 and 8

LOCAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

Schedules 3, 4, 6, 7 and 8
(National and Municipal Financial Years)

SCHEDULE 6

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES : RECURRENT GRANTS
(National and Municipal Financial Years)**

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant													
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)									
EASTERN CAPE																			
A	BUF Buffalo City	1 450	1 500	1 500	1 450	1 500	1 500												
A	NMA Nelson Mandela Bay	1 250	1 250	1 250	1 250	1 250	1 250												
B	EC101 Camdeboo	2 000	2 000	2 000	2 000	2 000	2 000												
B	EC102 Blue Crane Route	1 450	1 500	1 500	1 450	1 500	1 500												
B	EC103 Ikwezi	1 450	1 500	1 500	1 450	1 500	1 500												
B	EC104 Makana	1 450	1 500	1 500	1 450	1 500	1 500												
B	EC105 Ndlambe	2 000	2 000	2 000	2 000	2 000	2 000												
B	EC106 Sundays River Valley	1 500	1 500	1 500	1 500	1 500	1 500												
B	EC107 Baviaans	1 500	1 250	1 500	1 500	1 250	1 500												
B	EC108 Kouga	1 450	1 500	1 500	1 450	1 500	1 500												
B	EC109 Kou-kamma	1 250	1 500	1 500	1 250	1 500	1 500												
C	DC10 Cacadu District Municipality	1 250	1 500	1 500	1 250	1 500	1 500												
	Total: Cacadu Municipalities	15 300	15 750	16 000	15 300	15 750	16 000	7 900	8 200	8 650	8 200	7 900	8 200	8 650	8 200	7 900	8 200	8 650	8 650
B	EC121 Mbashe	1 500	1 500	1 500	1 500	1 500	1 500												
B	EC122 Mquma	1 450	1 500	1 500	1 450	1 500	1 500												
B	EC123 Great Kei	1 500	1 500	1 500	1 500	1 500	1 500												
B	EC124 Amathlathi	1 500	1 500	1 500	1 500	1 500	1 500												
B	EC126 Ngqushwa	1 450	1 500	1 500	1 450	1 500	1 500												
B	EC127 Nkonkobe	1 450	1 500	1 500	1 450	1 500	1 500												
B	EC128 Nkuba	1 450	1 500	1 500	1 450	1 500	1 500												
C	DC12 Amathole District Municipality	1 250	1 373	1 500	1 250	1 373	1 500												
	Total: Amathole Municipalities	11 550	11 873	12 000	11 550	11 873	12 000	6 320	6 600	7 200	6 600	6 320	6 600	7 200	6 600	6 320	6 600	7 200	7 200
B	EC131 Inxuba Yethemba	1 500	1 500	1 500	1 500	1 500	1 500												
B	EC132 Tsolwana	1 250	1 500	1 500	1 250	1 500	1 500												
B	EC133 Inkwanca	2 000	1 500	1 500	2 000	1 500	1 500												
B	EC134 Luikhanji	1 500	1 500	1 500	1 500	1 500	1 500												
B	EC135 Intsika Yethu	1 500	1 500	1 500	1 500	1 500	1 500												
B	EC136 Emalahleni	1 500	1 500	1 500	1 500	1 500	1 500												
B	EC137 Engcobo	1 450	1 500	1 500	1 450	1 500	1 500												
B	EC138 Sakhisizwe	1 500	1 500	1 500	1 500	1 500	1 500												
C	DC13 Chris Hani District Municipality	1 250	1 500	1 500	1 250	1 500	1 500												
	Total: Chris Hani Municipalities	13 450	13 500	13 500	13 450	13 500	13 500	7 110	7 400	7 650	7 400	7 110	7 400	7 650	7 400	7 110	7 400	7 650	7 650

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Category	Municipality	Local Government Financial Management Grant					Municipal Systems Improvement Grant							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
B	EC141 Elundini	1 500	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900
B	EC142 Senqu	1 450	1 500	1 500	1 450	1 500	1 500	1 500	790	800	900	790	800	900
B	EC143 Maleiswai	1 500	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900
B	EC144 Gqalep	1 450	1 500	1 500	1 450	1 500	1 500	1 500	790	800	900	790	800	900
C	DC14 Joe Gqabi District Municipality	1 250	1 250	1 500	1 250	1 250	1 500	1 500	790	800	900	790	800	900
	Total: Joe Gqabi Municipalities	7 150	7 250	7 500	7 150	7 250	7 500	7 500	3 950	4 000	4 500	3 950	4 000	4 500
B	EC153 Nqunza Hill	1 450	1 500	1 500	1 450	1 500	1 500	1 500	790	800	850	790	800	850
B	EC154 Port St Johns	2 000	1 500	1 500	2 000	1 500	1 500	1 500	790	800	850	790	800	850
B	EC155 Nyandeni	1 450	1 500	1 500	1 450	1 500	1 500	1 500	790	800	850	790	800	850
B	EC156 Mthondo	1 450	1 500	1 500	1 450	1 500	1 500	1 500	790	800	850	790	800	850
B	EC157 King Sabata Dalindyebo	1 450	1 500	1 500	1 450	1 500	1 500	1 500	790	800	850	790	800	850
C	DC15 O.R. Tambo District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	850	790	800	850
	Total: O.R. Tambo Municipalities	9 050	9 000	9 000	9 050	9 000	9 000	9 000	4 740	4 800	5 100	4 740	4 800	5 100
B	EC441 Matatiele	1 450	1 500	1 500	1 450	1 500	1 500	1 500	790	800	850	790	800	850
B	EC442 Umzimvubu	1 450	1 500	1 500	1 450	1 500	1 500	1 500	790	800	850	790	800	850
B	EC443 Mbizana	1 450	1 500	1 500	1 450	1 500	1 500	1 500	790	800	850	790	800	850
B	EC152 Ntabankulu	1 500	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800	850
C	DC44 Alfred Nzo District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	850	790	800	850
	Total: Alfred Nzo Municipalities	7 100	7 500	7 500	7 100	7 500	7 500	7 500	3 950	4 000	4 250	3 950	4 000	4 250
	Total: Eastern Cape Municipalities	66 300	67 623	68 250	66 300	67 623	68 250	68 250	33 970	35 000	37 350	33 970	35 000	37 350

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
FREE STATE											
A	MAN, Mangaung	1 450	1 500	1 500	1 450	1 500	1 500				
B	FSI61, Letsemeng	1 450	1 500	1 500	1 450	1 500	1 500	800	850	800	850
B	FSI62, Kopanong	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
B	FSI63, Mokokare	1 500	1 500	1 500	1 500	1 500	1 500	800	850	790	850
B	FSI64, Naledi	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
C	DCI16, Xhariep District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	800	850	790	850
	Total: Xhariep Municipalities	7 100	7 250	7 250	7 100	7 250	7 250	4 000	4 250	3 950	4 250
B	FSI81, Masilonyana	1 250	1 500	1 500	1 250	1 500	1 500	790	850	790	850
B	FSI82, Tokologo	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
B	FSI83, Tswelopele	1 450	1 500	1 500	1 450	1 500	1 500	840	850	840	850
B	FSI84, Majhaabeng	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
B	FSI85, Nala	1 500	1 500	1 500	1 500	1 500	1 500	790	850	790	850
C	DCI18, Lejweleputswa District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	850	790	850
	Total: Lejweleputswa Municipalities	8 350	8 750	8 750	8 350	8 750	8 750	5 040	5 100	4 790	5 040
B	FSI91, Seiso	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
B	FSI92, Dhlhabeng	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
B	FSI93, Nketoana	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
B	FSI94, Maluti a Phofung	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
B	FSI95, Phumelela	1 300	1 500	1 500	1 300	1 500	1 500	790	850	790	850
B	FSI96, Manisopa	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
C	DCI19, Thabo Mofutsanyana District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	850	790	850
	Total: Thabo Mofutsanyana Municipalities	9 800	10 250	10 250	9 800	10 250	10 250	5 530	5 950	5 530	5 950
B	FS201, Mochaka	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
B	FS203, Ngwathe	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
B	FS204, Metsimaholo	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
B	FS205, Mafube	1 450	1 500	1 500	1 450	1 500	1 500	790	850	790	850
C	DC20, Fezile Dabi District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	850	790	850
	Total: Fezile Dabi Municipalities	7 050	7 250	7 250	7 050	7 250	7 250	4 200	4 400	3 950	4 200
	Total: Free State Municipalities	33 750	35 000	35 000	33 750	35 000	35 000	19 040	19 700	18 220	19 040

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
GAUTENG											
A	Ekuhuleni	1 250	1 250	1 250	1 250	1 250	1 250				
A	JHB City of Johannesburg	1 250	1 250	1 250	1 250	1 250	1 250				
A	TSH City of Tshwane	5 250	5 000	5 000	5 250	5 000	5 000				
B	GT421 Emfuleni	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	1 000
B	GT422 Midvaal	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	1 000
B	GT423 Lesedi	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	1 000
C	DC42 - Sediberg District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	1 000
Total: Sediberg Municipalities		5 000	5 000	5 000	5 000	5 000	5 000	3 200	4 000	4 000	4 000
B	GT481 Mogale City	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	1 000
B	GT482 Randfontein	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	1 000
B	GT483 Westonaria	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	1 000
B	GT484 Merafong City	1 250	1 500	1 500	1 250	1 500	1 500	800	1 000	1 000	1 000
C	DC48 - West Rand District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	800	1 000	1 000	1 000
Total: West Rand Municipalities		6 250	6 500	6 500	6 250	6 500	6 500	4 000	5 000	5 000	5 000
Total: Gauteng Municipalities		19 000	19 000	19 000	19 000	19 000	19 000	7 200	9 000	9 000	9 000

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Category	Municipality	Local Government Financial Management Grant					Municipal Systems Improvement Grant							
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
KWAZULU-NATAL														
A	ETH eThekweni	1 250	1 500	1 250	1 250	1 500	1 250							
B	KZN211 Zulamshlo	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
B	KZN212 uMdoni	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	900
B	KZN213 Umzambe	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
B	KZN214 uMuziwabantu	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	900
B	KZN215 Ezinqolweni	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
B	KZN216 Hibiscus Coast	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	900
C	DC21 Ugu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Total: Ugu Municipalities		10 100	10 250	11 750	10 100	10 250	11 750	5 740	5 800	6 400	5 740	5 800	6 400	6 400
B	KZN221 uMshwathi	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
B	KZN222 uMngeni	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	900
B	KZN223 Mpofana	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
B	KZN224 Impende	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
B	KZN225 Masunduzi	1 441	1 500	1 750	1 441	1 500	1 750	790	800	900	790	800	900	900
B	KZN226 Mkhambathini	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
B	KZN227 Richmond	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
C	DC22 uMgungundlovu District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	1 000
Total: uMgungundlovu Municipalities		11 641	11 750	13 500	11 641	11 750	13 500	6 320	6 600	7 300	6 320	6 600	7 300	7 300
B	KZN232 Ennambethi-Ladysmith	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	900
B	KZN233 Indaka	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
B	KZN234 Umsheni	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	900
B	KZN235 Okhahlamba	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	900
B	KZN236 Imbabazane	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
C	DC23 Uthukela District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	1 000
Total: Uthukela Municipalities		8 600	8 750	10 000	8 600	8 750	10 000	4 740	5 000	5 500	4 740	5 000	5 500	5 500
B	KZN241 Endumeni	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	900
B	KZN242 Nquthu	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800	900	900
B	KZN244 Masinga	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	900
B	KZN245 Unvoti	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800	900	900
C	DC24 Umzinyathi District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	1 000
Total: Umzinyathi Municipalities		7 100	7 250	8 250	7 100	7 250	8 250	3 950	4 200	4 600	3 950	4 200	4 600	4 600
B	KZN252 Newcastle	1 450	1 500	1 750	1 450	1 500	1 750	790	800	850	790	800	850	850
B	KZN253 Emmaflangeni	1 500	1 500	1 750	1 500	1 500	1 750	790	800	850	790	800	850	850
B	KZN254 Dannhauser	1 250	1 250	1 750	1 250	1 250	1 750	790	800	850	790	800	850	850
C	DC25 AmaJoba District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	1 000	790	1 000	1 000	1 000
Total: AmaJoba Municipalities		5 450	5 750	6 750	5 450	5 750	6 750	3 160	3 400	3 550	3 160	3 400	3 550	3 550

SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Category	Local Government Financial Management Grant				Municipal Systems Improvement Grant					
	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	Municipality		
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	1 000	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	1 000	1 000	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	1 000	1 000	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	900	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	1 000	1 000	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	1 000	1 000	900
C	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000
Total: Zululand Municipalities	8 500	8 750	10 000	8 500	8 500	8 750	10 000	5 800	5 800	5 500
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	790	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	790	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	790	900
B	1 250	1 500	1 750	1 250	1 250	1 500	1 750	790	790	900
B	1 250	1 500	1 750	1 250	1 250	1 500	1 750	790	790	900
C	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000
Total: Umkhanyakude District Municipalities	8 300	8 750	10 000	8 300	8 300	8 750	10 000	4 740	5 000	5 000
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	900
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	900
B	1 500	1 500	1 750	1 500	1 500	1 500	1 750	790	800	900
B	1 500	1 500	1 750	1 500	1 500	1 500	1 750	790	800	900
C	10 000	10 250	11 750	10 000	10 000	10 250	11 750	5 530	5 800	6 400
Total: uThungulu Municipalities	10 000	10 250	11 750	10 000	10 000	10 250	11 750	5 530	5 800	6 400
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	850
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	850
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	850
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	850
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	850
C	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	790	850
Total: iLembe Municipalities	7 050	7 250	8 250	7 050	7 050	7 250	8 250	3 950	4 400	4 250
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	800	850
B	1 500	1 500	1 750	1 500	1 500	1 500	1 750	790	790	850
B	1 250	1 500	1 750	1 250	1 250	1 500	1 750	790	790	850
B	1 250	1 500	1 750	1 250	1 250	1 500	1 750	790	790	850
B	1 450	1 500	1 750	1 450	1 450	1 500	1 750	790	790	850
C	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	790	900
Total: Sisonke Municipalities	8 150	8 750	10 000	8 150	8 150	8 750	10 000	4 740	5 000	5 150
Total: KwaZulu-Natal Municipalities	86 141	89 000	101 500	86 141	89 000	101 500	101 500	48 450	51 000	54 150

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Category	Municipality	Local Government Financial Management Grant					Municipal Systems Improvement Grant						
		National Financial Year					National Financial Year						
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO													
B	LIM331 Greater Giyani	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800	900
B	LIM332 Greater Letaba	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM333 Greater Tzaneen	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM334 Ba-Phalaborwa	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM335 Maruleng	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
C	DC33 Mopani District Municipality	1 250	1 250	1 500	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
	Total: Mopani Municipalities	7 750	8 750	9 000	7 750	8 750	4 740	5 000	5 500	4 740	5 000	5 500	
B	LIM341 Musma	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM342 Mutale	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM343 Thulamela	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM344 Makhado	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
C	DC34 Vhembe District Municipality	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
	Total: Vhembe Municipalities	6 250	7 000	7 250	6 250	7 000	3 950	4 200	4 600	3 950	4 200	4 600	
B	LIM351 Blouberg	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	LIM352 Aganang	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM353 Molemole	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM354 Polokwane	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM355 Lepelle-Nkumpi	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
C	DC35 Capricorn District Municipality	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
	Total: Capricorn Municipalities	7 750	8 750	8 750	7 750	8 750	4 740	5 000	5 500	4 740	5 000	5 500	
B	LIM361 Thabazimbi	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	LIM362 Lephalale	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM364 Mookgopong	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM365 Modimolle	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM366 Bela Bela	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM367 Mogalakwena	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
C	DC36 Waterberg District Municipality	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000	1 000	
	Total: Waterberg Municipalities	9 000	10 250	10 250	9 000	10 250	5 530	5 800	6 400	5 530	5 800	6 400	
B	LIM471 Ephraim Mogale	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM472 Elias Moseoleli	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
B	LIM473 Makhuduthamaga	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	LIM474 Fetakgomo	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800	900	
B	LIM475 Greater Tubatse	1 250	1 500	1 500	1 250	1 500	790	800	900	790	800	900	
C	DC47 Greater Sekhukhune District Municipality	1 250	1 250	1 250	1 250	1 250	790	800	900	790	800	900	
	Total: Greater Sekhukhune Municipalities	8 000	8 750	8 750	8 000	8 750	4 740	4 800	5 500	4 740	4 800	5 500	
	Total: Limpopo Municipalities	38 750	43 500	44 000	38 750	43 500	23 700	24 800	27 500	23 700	24 800	27 500	

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Category	Municipality	Local Government Financial Management Grant					Municipal Systems Improvement Grant								
		National Financial Year					National Financial Year								
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)		
MPUMALANGA															
B	MP301 Albert Lutuli	1 250	1 250	1 500	1 250	1 500	1 250	1 500	1 500	790	800	850	790	800	850
B	MP302 Msukaligwa	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	850	790	800	850	
B	MP303 Mkhondo	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	850	790	800	850	
B	MP304 Pixley Ka Seme	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	850	790	800	850	
B	MP305 Lekwa	1 250	1 250	1 500	1 250	1 500	1 500	1 500	790	800	850	790	800	850	
B	MP306 Dpateseng	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	850	790	800	850	
B	MP307 Govan Mbeki	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	850	790	800	850	
C	DC30 Gert Sibande District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000	
Total: Gert Sibande Municipalities		10 000	11 250	11 750	10 000	11 250	11 750	11 750	6 550	6 600	6 950	6 550	6 600	6 950	
B	MP311 Victor Khanye	1 250	1 500	1 500	1 250	1 500	1 500	1 500	1 200	1 200	900	1 200	1 200	900	
B	MP312 Emalahleni	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	850	790	800	850	
B	MP313 Steve Tshwete	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	1 000	850	790	1 000	850	
B	MP314 Emakhazeni	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	850	790	800	850	
B	MP315 Thembisile	1 250	1 250	1 500	1 250	1 250	1 500	1 500	790	800	850	790	800	850	
B	MP316 Dr JS Moroka	1 250	1 250	1 500	1 250	1 250	1 500	1 500	790	800	850	790	800	850	
C	DC31 Nkangala District Municipality	1 250	1 250	1 500	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000	
Total: Nkangala Municipalities		8 750	9 750	10 500	8 750	9 750	10 500	6 150	6 400	6 150	6 150	6 150	6 400	6 150	
B	MP321 Thaba Chweu	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	900	790	800	900	
B	MP322 Mbombela	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	900	790	800	900	
B	MP323 Umjindi	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	900	790	800	900	
B	MP324 Nkomazi	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	900	790	800	900	
B	MP325 Bushbuckridge	1 250	1 500	1 500	1 250	1 500	1 500	1 500	790	800	900	790	800	900	
C	DC32 Ehlanzeni District Municipality	1 250	1 500	1 500	1 250	1 500	1 500	1 500	1 000	1 000	1 000	1 000	1 000	1 000	
Total: Ehlanzeni Municipalities		7 500	9 000	9 000	7 500	9 000	9 000	4 950	5 000	5 000	5 000	4 950	5 000	5 000	
Total: Mpumalanga Municipalities		26 250	30 000	31 250	26 250	30 000	31 250	17 630	18 000	18 600	18 600	17 630	18 000	18 600	

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant						
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)		
NORTHERN CAPE												
B	NC061 Richtersveld	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	800	900
B	NC062 Nama Khoi	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC064 Kamiesberg	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC065 Hantam	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC066 Karoo Hoogland	1 250	1 500	1 750	1 250	1 500	1 750	790	800	900	790	800
B	NC067 Khâ-Ma	1 250	1 500	1 750	1 250	1 500	1 750	790	800	900	790	800
C	DC6 Namakwa District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000
	Total: Namakwa Municipalities	9 550	10 250	11 750	9 550	10 250	11 750	5 530	5 800	6 400	5 530	5 800
B	NC071 Ubuntu	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC072 Umsobomvu	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC073 Enthanjani	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC074 Kareeberg	1 450	1 500	1 750	1 450	1 500	1 750	1 200	1 200	1 200	1 200	1 200
B	NC075 Renosterberg	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC076 Thembelille	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800
B	NC077 Siyathemba	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC078 Siyanama	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
C	DC7 Pixley Ka Seme District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 200	1 200	1 000	1 200	1 000
	Total: Pixley Ka Seme Municipalities	12 900	13 250	15 250	12 900	13 250	15 250	7 930	8 000	8 200	7 930	8 000
B	NC081 Mier	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC082 /Kai !Garib	1 450	1 500	1 750	1 450	1 500	1 750	1 200	1 200	900	1 200	1 200
B	NC083 //Khara Hais	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC084 /Khes	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC085 Tsantsabane	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC086 Kgatelopele	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800
C	DC8 Siyanda District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000
	Total: Siyanda Municipalities	10 000	10 250	11 750	10 000	10 250	11 750	5 940	6 200	6 400	5 940	6 200
B	NC091 Sol Plaatje	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC092 Dikgatlong	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC093 Magareng	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800
B	NC094 Phokwane	1 500	1 500	1 750	1 500	1 500	1 750	790	800	900	790	800
C	DC9 Frances Baard District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 200	1 200	1 000	1 200	1 000
	Total: Frances Baard Municipalities	7 150	7 250	8 250	7 150	7 250	8 250	4 360	4 400	4 600	4 360	4 400
B	NC451 Moshaweng	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC452 Ga-Segonyana	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
B	NC453 Gamagara	1 450	1 500	1 750	1 450	1 500	1 750	790	800	900	790	800
C	DC45 John Taolo Gaetsewe District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000
	Total: John Taolo Gaetsewe Municipalities	5 600	5 750	6 500	5 600	5 750	6 500	3 160	3 400	3 700	3 160	3 400
	Total: Northern Cape Municipalities	45 200	46 750	53 500	45 200	46 750	53 500	26 920	27 800	29 300	26 920	27 800

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant						
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)		
NORTH WEST												
B	NW371 Moretele	1 500	1 500	1 500	1 250	1 500	1 500	1 000	1 000	900	1 000	900
B	NW372 Mafikeng	1 500	1 500	1 500	1 500	1 500	1 500	790	1 000	900	790	1 000
B	NW373 Rustenburg	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	900	790	1 000
B	NW374 Kgetlengrivier	1 250	1 500	1 500	1 250	1 500	1 500	790	1 000	900	790	1 000
B	NW375 Moses Kotane	1 250	1 500	1 500	1 250	1 500	1 500	1 000	1 000	900	1 000	1 000
C	DC37 Bojanala Platinum District Municipality	7 750	8 750	8 750	7 750	8 750	8 750	5 160	6 000	5 500	5 160	6 000
Total: Bojanala Platinum Municipalities		7 750	8 750	8 750	7 750	8 750	8 750	5 160	6 000	5 500	5 160	6 000
B	NW381 Ratlou	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800
B	NW382 Tswaing	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800
B	NW383 Mafikeng	2 000	1 500	1 500	2 000	1 500	1 500	830	1 000	1 000	830	1 000
B	NW384 Ditsobotla	1 250	1 500	1 500	1 250	1 500	1 500	1 200	1 500	1 000	1 200	1 500
B	NW385 Ramotshere Molloa	1 500	1 500	2 086	1 500	1 500	2 086	1 000	800	900	1 000	800
C	DC38 Ngaka Modiri Molema District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 000	1 000	1 000	1 000	1 000
Total: Ngaka Modiri Molema Municipalities		8 750	8 750	9 336	8 750	8 750	9 336	5 610	5 900	5 700	5 610	5 900
B	NW392 Naledi	1 500	1 500	1 500	1 500	1 500	1 500	790	800	900	790	800
B	NW393 Mmusa	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800
B	NW394 Greater Taung	1 250	1 500	1 500	1 250	1 500	1 500	790	800	850	790	800
B	NW396 Lekwa-Teenane	1 500	1 500	1 500	1 500	1 500	1 500	790	800	850	790	800
B	NW397 NW397	2 000	3 000	3 000	2 000	3 000	3 000	800	800	850	800	850
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000
Total: Dr Ruth Segomotsi Mompati Municipalities		8 750	10 250	10 250	8 750	10 250	10 250	3 950	4 200	4 450	3 950	4 200
B	NW401 Ventersdorp	1 250	1 500	1 500	1 250	1 500	1 500	790	800	870	790	800
B	NW402 Tlokwe	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800
B	NW403 City of Matlosana	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800
B	NW404 Maguass Hills	1 250	1 500	1 500	1 250	1 500	1 500	790	800	900	790	800
C	DC40 Dr Kenneth Kaunda District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000
Total: Dr Kenneth Kaunda Municipalities		6 250	7 250	7 250	6 250	7 250	7 250	3 950	4 200	4 570	3 950	4 200
Total: North West Municipalities		31 500	35 000	35 586	31 500	35 000	35 586	18 670	20 300	20 220	18 670	20 300

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2**

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant								
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year						
		2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)					
WESTERN CAPE														
A	CPT City of Cape Town	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250					
B	WC011 Matzikama	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	900	900	900	800	900
B	WC012 Cederberg	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	900	900	900	800	900
B	WC013 Bergvliet	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	900	900	900	800	900
B	WC014 Saldanha Bay	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	900	900	900	800	900
B	WC015 Swartland	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	900	900	900	800	900
C	DC1 West Coast District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	900	900	900	800	1 000
	Total: West Coast Municipalities	7 500	7 500	7 500	7 500	7 500	7 500	7 500	7 500	4 740	4 800	4 800	4 740	5 500
B	WC022 Witzenberg	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 200	1 000	1 000	1 200	1 000
B	WC023 Drakenstein	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
B	WC024 Stellenbosch	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
B	WC025 Breede Valley	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
B	WC026 Langeberg	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
C	DC2 Cape Winelands District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	1 000
	Total: Cape Winelands Municipalities	7 500	7 500	7 500	7 500	7 500	7 500	7 500	7 500	5 150	5 200	5 200	5 150	5 600
B	WC031 Theewaterskloof	1 250	1 500	1 500	1 250	1 250	1 500	1 500	1 500	1 200	1 000	1 000	1 200	1 000
B	WC032 Overstrand	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	900	800	800	900	900
B	WC033 Cape Agulhas	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
B	WC034 Swellendam	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	856	856	790	856
C	DC3 Overberg District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000
	Total: Overberg Municipalities	6 250	6 500	6 500	6 250	6 500	6 500	6 500	6 500	4 360	4 456	4 456	4 360	4 456
B	WC041 Kamaland	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 720	1 500	1 014	1 720	1 014
B	WC042 Hessequa	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	800
B	WC043 Mossel Bay	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	800
B	WC044 George	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
B	WC045 Oudshoorn	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
B	WC047 Bitou	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
B	WC048 Knysna	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
C	DC4 Eden District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000
	Total: Eden Municipalities	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	7 250	7 300	7 300	7 250	7 414
B	WC051 Laingsburg	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	790	800	800	790	800
B	WC052 Prince Albert	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
B	WC053 Beaufort West	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	800	800	790	900
C	DC5 Central Karoo District Municipality	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	790	1 000	1 000	790	1 000
	Total: Central Karoo Municipalities	5 250	5 250	5 250	5 250	5 250	5 250	5 250	5 250	3 160	3 400	3 400	3 160	3 700
	Total: Western Cape Municipalities	37 750	38 000	38 000	37 750	38 000	38 000	38 000	38 000	24 660	25 156	25 156	24 660	26 914
Unallocated:		50 000	75 000	100 000	50 000	75 000	100 000	50 000	75 000					
	National Total	434 641	478 873	526 086	434 641	478 873	526 086	478 873	526 086	219 420	230 096	230 096	219 420	242 734

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2**

Category	Municipality	Water Services Operating Subsidy Grant				SUB-TOTAL: RECURRENT				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
EASTERN CAPE										
A	BUF Buffalo City	1 680	3 076	5 000	1 680	3 076	5 000	3 130	4 576	6 500
A	NMA Nelson Mandela Bay							1 250	1 250	1 250
B	EC101 Camdeboo							2 790	2 800	2 800
B	EC102 Blue Crane Route							2 240	2 300	2 300
B	EC103 Ikwezi							2 240	2 300	2 300
B	EC104 Makana							2 240	2 300	2 300
B	EC105 Ndlambe							2 790	2 800	2 800
B	EC106 Sundays River Valley							2 290	2 300	2 300
B	EC107 Baviaans							2 290	2 050	2 050
B	EC108 Kouga							2 240	2 300	2 300
B	EC109 Kou-kamma							2 040	2 300	2 300
C	DC10 Cacadu District Municipality							2 040	2 500	2 500
	Total: Cacadu Municipalities							23 200	23 950	24 650
B	EC121 Mbashe							2 290	2 300	2 400
B	EC122 Mnguma							2 240	2 400	2 400
B	EC123 Great Kei							2 290	2 300	2 400
B	EC124 Amathlathi							2 290	2 300	2 400
B	EC126 Ngqushwa							2 240	2 300	2 400
B	EC127 Nkonkobe							2 240	2 300	2 400
B	EC128 Nxuba							2 240	2 300	2 400
C	DC12 Amathole District Municipality	9 333	11 842	5 000	9 333	11 842	5 000	11 373	14 215	7 400
	Total: Amathole Municipalities	9 333	11 842	5 000	9 333	11 842	5 000	27 203	30 315	24 200
B	EC131 Inxuba Yethemba							2 290	2 300	2 300
B	EC132 Tsolwana							2 040	2 300	2 300
B	EC133 Inkwanca							2 790	2 300	2 300
B	EC134 Lukhanji							2 290	2 300	2 300
B	EC135 Intsika Yethu							2 290	2 300	2 300
B	EC136 Emalahleni							2 290	2 300	2 300
B	EC137 Engobo							2 240	2 300	2 300
B	EC138 Sakhisizwe							2 290	2 300	2 300
C	DC13 Chris Hani District Municipality	7 512	9 242	5 000	7 512	9 242	5 000	9 552	11 742	7 350
	Total: Chris Hani Municipalities	7 512	9 242	5 000	7 512	9 242	5 000	28 072	30 142	26 150

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2**

Category	Municipality	Water Services Operating Subsidy Grant				SUB-TOTAL: RECURRENT							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
B	EC141 Elundini												
B	EC142 Senqu												
B	EC143 Maleswai												
B	EC144 Gariep												
C	DC14 Joe Gqabi District Municipality												
	Total: Joe Gqabi Municipalities												
B	EC153 Nguza Hill												
B	EC154 Port St Johns												
B	EC155 Nyandeni												
B	EC156 Mthonlo												
B	EC157 King Sabata Dalindyebo												
C	DC15 O.R. Tambo District Municipality	15 569	17 268	5 000	15 569	17 268	5 000	17 609	19 568	7 350	17 609	19 568	7 350
	Total: O.R. Tambo Municipalities	15 569	17 268	5 000	15 569	17 268	5 000	29 359	31 068	19 100	29 359	31 068	19 100
B	EC441 Matatiele												
B	EC442 Umzimvubu												
B	EC443 Mbizana												
B	EC152 Ntabankulu												
C	DC14 Alfred Nzo District Municipality	6 060	9 069	5 000	6 060	9 069	5 000	8 100	11 369	7 350	8 100	11 369	7 350
	Total: Alfred Nzo Municipalities	6 060	9 069	5 000	6 060	9 069	5 000	17 110	20 569	16 750	17 110	20 569	16 750
	Total: Eastern Cape Municipalities	40 154	50 497	25 000	40 154	50 497	25 000	140 424	153 120	130 600	140 424	153 120	130 600

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2**

Category	Municipality	Water Services Operating Subsidy Grant				SUB-TOTAL: RECURRENT				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE										
A	MAN					1 500	1 500	1 450	1 500	1 500
B	FS161					2 240	2 300	2 240	2 240	2 300
B	FS162					2 240	2 300	2 240	2 240	2 300
B	FS163					2 290	2 300	2 290	2 290	2 300
B	FS164					2 240	2 300	2 240	2 240	2 300
C	DC16					2 040	2 050	2 040	2 040	2 050
	Total: Xhariep Municipalities					11 050	11 250	11 500	11 050	11 250
B	FS181					2 040	2 300	2 040	2 040	2 300
B	FS182					2 240	2 300	2 240	2 240	2 300
B	FS183					2 290	2 340	2 290	2 290	2 340
B	FS184					2 240	2 300	2 240	2 240	2 300
B	FS185					2 290	2 300	2 290	2 290	2 300
C	DC18					2 040	2 250	2 040	2 040	2 250
	Total: Lejweleputswa District Municipality					13 140	13 790	13 140	13 790	13 850
B	FS191					2 240	2 300	2 240	2 240	2 300
B	FS192					2 240	2 300	2 240	2 240	2 300
B	FS193					2 240	2 300	2 240	2 240	2 300
B	FS194	7 661	7 000	7 661	7 000	9 901	2 300	9 901	2 300	2 300
B	FS195					2 090	2 300	2 090	2 090	2 300
B	FS196					2 240	2 300	2 240	2 240	2 300
C	DC19					2 040	2 250	2 040	2 040	2 250
	Total: Thabo Mofutsanyana District Municipality	7 661	7 000	7 661	7 000	22 991	16 050	22 991	16 050	23 200
B	FS201					2 240	2 300	2 240	2 240	2 300
B	FS203					2 240	2 300	2 240	2 240	2 300
B	FS204	784		784	784	3 024	2 300	3 024	2 300	2 300
B	FS205					2 240	2 300	2 240	2 240	2 300
C	DC20					2 040	2 250	2 040	2 040	2 250
	Total: Fezile Dabi Municipalities	784		784	784	11 784	11 450	11 784	11 450	11 650
	Total: Free State Municipalities	8 445	7 000	8 445	7 000	60 415	54 040	60 415	54 040	61 700

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2**

Category	Municipality	Water Services Operating Subsidy Grant					SUB-TOTAL: RECURRENT							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		Municipal Financial Year				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
GAUTENG														
A	Ekuhuleni													
A	JHB City of Johannesburg													
A	TSH City of Tshwane	22 601		15 000		22 601								
B	GT421 Emfuleni													
B	GT422 Midvaal													
B	GT423 Lesedi													
C	DC42 Sedibeng District Municipality													
Total: Sedibeng Municipalities														
B	GT481 Mogale City													
B	GT482 Randfontein													
B	GT483 Westonaria													
B	GT484 Merafong City													
C	DC48 West Rand District Municipality													
Total: West Rand Municipalities														
Total: Gauteng Municipalities		22 601		15 000		22 601				28 000	43 000	48 801	28 000	43 000

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category	Municipality	Water Services Operating Subsidy Grant				SUB-TOTAL: RECURRENT						
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)		
KWAZULU-NATAL												
A	ETH eThekweni			3 000				1 250	4 250	1 500	4 250	
B	KZN211 Vuyamehlo							2 290	2 650	2 300	2 650	
B	KZN212 uMdoni							2 240	2 650	2 300	2 650	
B	KZN213 Umzumbi							2 290	2 650	2 300	2 650	
B	KZN214 uMuziwabantu							2 240	2 650	2 300	2 650	
B	KZN215 Ezingolweni							2 290	2 650	2 300	2 650	
B	KZN216 Hibiscus Coast							2 240	2 650	2 300	2 650	
C	DC21 Ugu District Municipality			5 000				2 250	7 250	2 250	7 250	
	Total: Ugu Municipalities			5 000				15 840	16 050	15 840	23 150	
B	KZN221 uMshwathi							2 290	2 650	2 300	2 650	
B	KZN222 uMngeni							2 240	2 650	2 300	2 650	
B	KZN223 Mpofana							2 290	2 650	2 300	2 650	
B	KZN224 Impendle							2 290	2 650	2 300	2 650	
B	KZN225 Msanduzi							2 231	2 650	2 231	2 650	
B	KZN226 Mkhambathini							2 290	2 650	2 300	2 650	
B	KZN227 Richmond							2 290	2 650	2 300	2 650	
C	DC22 uMgungundlovu District Municipality							2 040	2 250	2 040	2 250	
	Total: uMgungundlovu Municipalities							17 961	18 350	17 961	20 800	
B	KZN232 Emmaabethi-Ladysmith							2 240	2 650	2 240	2 650	
B	KZN233 Indaka							2 290	2 650	2 290	2 650	
B	KZN234 Umsthezi							2 240	2 650	2 240	2 650	
B	KZN235 Okhahlamba							2 240	2 650	2 240	2 650	
B	KZN236 Imbabazane							2 290	2 650	2 290	2 650	
C	DC23 Uthukela District Municipality			2 000				2 040	4 250	2 040	4 250	
	Total: Uthukela Municipalities			2 000				13 340	13 750	13 340	17 500	
B	KZN241 Endumeni							2 240	2 650	2 240	2 650	
B	KZN242 Nquthu							2 290	2 650	2 290	2 650	
B	KZN244 Msinga							2 240	2 650	2 240	2 650	
B	KZN245 Umvoti							2 240	2 650	2 240	2 650	
C	DC24 Umzinyathi District Municipality			2 000				2 040	4 250	2 040	4 250	
	Total: Umzinyathi Municipalities			2 000				11 050	11 450	11 050	14 850	
B	KZN252 Newcastle							15 150	2 300	4 600	2 300	4 600
B	KZN253 Emadlangeni			2 000			12 910	2 290	2 600	2 290	2 600	
B	KZN254 Dannhauser							2 040	2 600	2 040	2 600	
C	DC25 Amajuba District Municipality			2 000				2 040	4 500	2 040	4 500	
	Total: Amajuba Municipalities			4 000			12 910	21 520	14 300	21 520	14 300	

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2**

Category	Municipality	Water Services Operating Subsidy Grant				SUB-TOTAL: RECURRENT			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	KZN261 eDumbe					2 500	2 240	2 500	2 650
B	KZN262 UPhongolo					2 450	2 450	2 450	2 500
B	KZN263 Abaqulusi					2 450	2 450	2 450	2 500
B	KZN265 Nongoma					2 240	2 240	2 240	2 300
B	KZN266 Ulundi					2 450	2 450	2 450	2 500
C	DC26 Zululand District Municipality		5 000	5 000		2 250	2 250	2 250	2 250
	Total: Zululand Municipalities		5 000	5 000		14 550	14 080	14 550	20 500
B	KZN271 Umhlabuyalingana					2 240	2 240	2 240	2 300
B	KZN272 Jozini					2 240	2 240	2 240	2 300
B	KZN273 The Big 5 False Bay					2 240	2 240	2 240	2 300
B	KZN274 Hlabisa					2 240	2 240	2 240	2 300
B	KZN275 Mthabatha					2 040	2 040	2 040	2 300
C	DC27 Umkhanyakude District Municipality		5 000	5 000		2 040	2 040	2 040	2 300
	Total: Umkhanyakude Municipalities		5 000	5 000		13 750	13 040	13 750	20 500
B	KZN281 Mfolozi					2 240	2 240	2 240	2 300
B	KZN282 uMhlabuze					2 240	2 240	2 240	2 300
B	KZN283 Ntambanana					2 240	2 240	2 240	2 300
B	KZN284 Umlalazi					2 240	2 240	2 240	2 300
B	KZN285 Mthonjaneni					2 240	2 240	2 240	2 300
B	KZN286 Nkandla					2 290	2 290	2 290	2 300
C	DC28 uThungulu District Municipality		5 000	5 000		2 040	2 040	2 040	2 250
	Total: uThungulu Municipalities		5 000	5 000		16 050	15 530	16 050	23 150
B	KZN291 Mandeni					2 240	2 240	2 240	2 300
B	KZN292 KwaDukuza					2 240	2 240	2 240	2 300
B	KZN293 Ndwedwe					2 240	2 240	2 240	2 300
B	KZN294 Maphumulo					2 240	2 240	2 240	2 300
C	DC29 iLembe District Municipality		2 000	2 000		2 040	2 040	2 040	2 250
	Total: iLembe Municipalities		2 000	2 000		11 650	11 000	11 650	14 500
B	KZN431 Ingwe					2 240	2 240	2 240	2 300
B	KZN432 Kwa Sani					2 290	2 290	2 290	2 300
B	KZN433 Greater Kokstad					2 040	2 040	2 040	2 300
B	KZN434 Ubuhlebezwe					2 040	2 040	2 040	2 300
B	KZN435 Umzimkhulu					2 240	2 240	2 240	2 300
C	DC43 Sisonke District Municipality		322	322	322	2 362	2 362	2 362	2 150
	Total: Sisonke Municipalities		322	322	322	13 212	13 212	13 212	15 150
	Total: KwaZulu-Natal Municipalities		33 000	33 000	13 232	147 823	147 823	147 823	188 650

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Category	Municipality	Water Services Operating Subsidy Grant				SUB-TOTAL: RECURRENT				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO										
B	LIM331									
B	LIM332									
B	LIM333									
B	LIM334									
B	LIM335									
C	DC33	69 678	60 609	55 000	69 678	60 609	55 000	71 718	62 859	57 500
Total: Mopani Municipalities		69 678	60 609	55 000	69 678	60 609	55 000	82 168	74 359	69 500
B	LIM341									
B	LIM342									
B	LIM343									
B	LIM344									
C	DC34	152 618	132 004	89 945	152 618	132 004	89 945	154 658	134 254	92 195
Total: Vhembe Municipalities		152 618	132 004	89 945	152 618	132 004	89 945	162 818	143 204	101 795
B	LIM351									
B	LIM352									
B	LIM353									
B	LIM354	19 342	8 598	10 000	19 342	8 598	10 000	21 382	10 898	12 400
B	LIM355									
C	DC35	42 620	23 641	10 000	42 620	23 641	10 000	44 660	25 891	12 250
Total: Capricorn Municipalities		61 962	32 239	20 000	61 962	32 239	20 000	74 452	45 989	34 250
B	LIM361									
B	LIM362	3 827			3 827					
B	LIM364									
B	LIM365									
B	LIM366	130			130					
B	LIM367	11 144	6 079	5 000	11 144	6 079	5 000	13 184	8 379	7 400
C	DC36									
Total: Waterberg Municipalities		15 101	6 079	5 000	15 101	6 079	5 000	29 631	22 129	21 650
B	LIM471									
B	LIM472									
B	LIM473									
B	LIM474									
B	LIM475									
C	DC47	38 855	38 851	40 000	38 855	38 851	40 000	40 895	40 901	42 250
Total: Greater Sekhukhune District Municipalities		38 855	38 851	40 000	38 855	38 851	40 000	51 595	52 401	54 250
Total: Limpopo Municipalities		338 214	269 782	209 945	338 214	269 782	209 945	400 664	338 082	281 445

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2**

Category	Municipality	Water Services Operating Subsidy Grant				SUB-TOTAL - RECURRENT									
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year							
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)					
MPUMALANGA															
B	MP301		6 963	5 000	6 963	6 963	5 000	9 003	9 003	7 350	9 013	9 003	2 300	2 300	2 350
B	MP302							2 040	2 040	2 350	2 300	2 040	2 040	2 300	2 350
B	MP303							2 040	2 040	2 350	2 300	2 040	2 040	2 300	2 350
B	MP304							2 040	2 040	2 350	2 300	2 040	2 040	2 300	2 350
B	MP305							2 040	2 040	2 350	2 300	2 040	2 040	2 300	2 350
B	MP306							2 040	2 040	2 350	2 300	2 040	2 040	2 300	2 350
B	MP307							2 040	2 040	2 350	2 300	2 040	2 040	2 300	2 350
C	DC30							2 250	2 250	2 250	2 250	2 250	2 250	2 250	2 250
Total: Gert Sibande District Municipalities			6 963	5 000	6 963	6 963	5 000	23 493	23 493	23 700	24 813	23 493	24 813	24 813	23 700
B	MP311							2 450	2 450	2 400	2 700	2 450	2 450	2 700	2 400
B	MP312							2 040	2 040	2 350	2 300	2 040	2 040	2 300	2 350
B	MP313							2 040	2 040	2 350	2 500	2 040	2 040	2 500	2 350
B	MP314							2 040	2 040	2 350	2 300	2 040	2 040	2 300	2 350
B	MP315							8 928	6 888	7 350	8 938	8 928	8 928	8 938	7 350
B	MP316							30 825	17 458	15 000	19 508	30 825	30 825	19 508	17 350
C	DC31							2 250	2 250	2 250	2 250	2 250	2 250	2 250	2 500
Total: Nkangala Municipalities			35 673	20 000	24 346	35 673	20 000	40 496	50 573	36 650	40 496	50 573	40 496	40 496	36 650
B	MP321		650	14 000	650	14 501	14 000	2 690	2 690	2 400	2 300	2 690	2 690	2 300	2 400
B	MP322		14 501	10 501	14 501	10 501	14 000	16 541	16 541	16 400	12 801	16 541	12 801	12 801	16 400
B	MP323							2 040	2 040	2 400	2 300	2 040	2 040	2 300	2 400
B	MP324		8 985	8 985	8 985	8 985	5 000	11 025	11 025	7 400	11 285	11 025	11 285	7 400	7 400
B	MP325		27 489	16 364	27 489	16 364	25 000	29 529	29 529	27 400	18 664	29 529	18 664	27 400	27 400
C	DC32							2 250	2 250	2 500	2 250	2 250	2 250	2 500	2 500
Total: Ehlanzeni Municipalities			51 625	35 850	51 625	35 850	44 000	64 075	64 075	58 500	49 850	64 075	49 850	49 850	58 500
Total: Mpumalanga Municipalities			94 261	67 159	94 261	67 159	69 000	138 141	138 141	118 850	115 159	138 141	115 159	115 159	118 850

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2**

Category	Municipality	Water Services Operating Subsidy Grant				SUB-TOTAL: RECURRENT						
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)		
NORTHERN CAPE												
B	NC061 Richtersveld						2 240	2 300	2 650	2 300	2 650	
B	NC062 Nama Khoi						2 240	2 300	2 650	2 300	2 650	
B	NC064 Kamiesberg						2 240	2 300	2 650	2 300	2 650	
B	NC065 Hantam						2 240	2 300	2 650	2 300	2 650	
B	NC066 Karoo Hoogland						2 040	2 300	2 650	2 300	2 650	
B	NC067 Khat-Ma						2 040	2 300	2 650	2 300	2 650	
C	DC6 Namakwa District Municipality						2 040	2 250	2 250	2 040	2 250	
	Total: Namakwa Municipalities						15 080	16 050	18 150	15 080	16 050	18 150
B	NC071 Ubutu						2 240	2 300	2 650	2 240	2 300	2 650
B	NC072 Umsobomvu						2 240	2 300	2 650	2 240	2 300	2 650
B	NC073 Emthanjeni						2 240	2 300	2 650	2 240	2 300	2 650
B	NC074 Kareeberg						2 650	2 700	2 650	2 650	2 700	2 650
B	NC075 Renosterberg						2 240	2 300	2 650	2 240	2 300	2 650
B	NC076 Thembehlhe						2 290	2 300	2 650	2 290	2 300	2 650
B	NC077 Siyathemba						2 240	2 300	2 650	2 240	2 300	2 650
B	NC078 Siyancuma						2 240	2 300	2 650	2 240	2 300	2 650
C	DC7 Pixley Ka Seme District Municipality						2 450	2 450	2 250	2 450	2 450	2 250
	Total: Pixley Ka Seme Municipalities						20 830	21 250	23 450	20 830	21 250	23 450
B	NC081 Mier						2 240	2 300	2 650	2 240	2 300	2 650
B	NC082 IKai iGarib						2 650	2 700	2 650	2 650	2 700	2 650
B	NC083 /Kharu Hais						2 240	2 300	2 650	2 240	2 300	2 650
B	NC084 iKheis						2 240	2 300	2 650	2 240	2 300	2 650
B	NC085 Tsantsabane						2 240	2 300	2 650	2 240	2 300	2 650
B	NC086 Kgatelopele						2 290	2 300	2 650	2 290	2 300	2 650
C	DC8 Siyanda District Municipality						2 040	2 250	2 250	2 040	2 250	2 250
	Total: Siyanda Municipalities						15 940	16 450	18 150	15 940	16 450	18 150
B	NC091 Sol Plaatje						2 240	2 300	2 650	2 240	2 300	2 650
B	NC092 Dikgatlong						2 240	2 300	2 650	2 240	2 300	2 650
B	NC093 Magareng						2 290	2 300	2 650	2 290	2 300	2 650
B	NC094 Phokwane				1 357		3 647	2 300	2 650	3 647	2 300	2 650
C	DC9 Frances Baard District Municipality						2 450	2 450	2 250	2 450	2 450	2 250
	Total: Frances Baard Municipalities						12 867	11 650	12 850	12 867	11 650	12 850
B	NC451 Moshaweng				3 875		6 115	2 300	2 650	6 115	2 300	2 650
B	NC452 Ga-Segonyana				1 481		3 721	2 300	2 650	3 721	2 300	2 650
B	NC453 Gamagara					11 562	2 240	13 862	2 650	2 240	13 862	2 650
C	DC45 John Taolo Gaetsewe District Municipality						2 040	2 250	2 250	2 040	2 250	2 250
	Total: John Taolo Gaetsewe Municipalities						14 116	20 712	10 200	14 116	20 712	10 200
	Total: Northern Cape Municipalities						78 833	86 112	82 800	78 833	86 112	82 800

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2**

Category	Municipality	Water Services Operating Subsidy Grant				SUB-TOTAL: RECURRENT				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST										
B	NW371 Moretele	3 205			3 205	2 500	2 400	5 455	2 500	2 400
B	NW372 Mafikeng	3 910	15 000		3 910	2 500	17 400	6 200	2 500	17 400
B	NW373 Rustenburg	606	2 500		606	2 500	4 900	2 646	2 500	4 900
B	NW374 Kgatelopele					2 040	2 040	2 040	2 040	2 040
B	NW375 Moses Kotane	2 542	2 500		2 542	2 500	4 900	4 792	2 500	4 900
C	DC37 Bojanala Platinum District Municipality					2 040	2 250	2 040	2 250	2 250
	Total: Bojanala Platinum Municipalities	10 263	20 000		10 263	14 750	34 250	23 173	14 750	34 250
B	NW381 Raitlou					2 290	2 400	2 290	2 300	2 400
B	NW382 Tswaing					2 040	2 400	2 040	2 300	2 400
B	NW383 Mafikeng					2 830	2 500	2 830	2 500	2 500
B	NW384 Disobotta					2 450	3 000	2 450	3 000	2 500
B	NW385 Ramotshere Moiloa					2 500	2 300	2 986	2 500	2 300
C	DC38 Ngaka Modiri Molema District Municipality	17 530	15 000		17 530	2 250	17 250	19 780	2 250	17 250
	Total: Ngaka Modiri Molema Municipalities	17 530	15 000		17 530	14 650	30 036	31 890	14 650	30 036
B	NW392 Naledi					2 290	2 400	2 290	2 300	2 400
B	NW393 Mamusa					2 040	2 300	2 040	2 300	2 350
B	NW394 Greater Taung					2 040	2 350	2 040	2 300	2 350
B	NW396 Lekwa-Teemane					2 290	2 300	2 290	2 300	2 350
B	NW397 NW397					2 000	3 000	2 000	3 000	3 000
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	6 991	15 000		6 991	2 250	17 250	9 031	2 250	17 250
	Total: Dr Ruth Segomotsi Mompati Municipalities	6 991	15 000		6 991	14 450	29 700	19 691	14 450	29 700
B	NW401 Ventersdorp					2 040	2 370	2 040	2 300	2 370
B	NW402 Tlokwe					2 040	2 300	2 040	2 300	2 400
B	NW403 City of Mafosana					2 040	2 300	2 040	2 300	2 400
B	NW404 Maquassi Hills					2 040	2 300	2 040	2 300	2 400
C	DC40 Dr Kenneth Kaunda District Municipality					2 040	2 250	2 040	2 250	2 250
	Total: Dr Kenneth Kaunda Municipalities					10 200	11 450	10 200	11 450	11 820
	Total: North West Municipalities	34 784	50 000		34 784	55 300	105 806	84 954	55 300	105 806

**SCHEDULE 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2**

Category	Municipality	Water Services Operating Subsidy Grant				SUB-TOTAL: RECURRENT				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2017/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2017/12 (R'000)	2013/14 (R'000)	
WESTERN CAPE										
A	CPT City of Cape Town					1 250	1 250	1 250	1 250	1 250
B	WC011 Matieland					2 040	2 050	2 150	2 040	2 050
B	WC012 Cederberg			4 000	193	2 233	2 050	6 150	2 233	2 050
B	WC013 Bergvliet					2 040	2 050	2 150	2 040	2 050
B	WC014 Saldanha Bay					2 040	2 050	2 150	2 040	2 050
B	WC015 Swardland					2 040	2 050	2 150	2 040	2 050
C	DC1 West Coast District Municipality	303		4 000	303	2 343	2 050	6 250	2 343	2 050
	Total: West Coast Municipalities	496		8 000	496	12 736	12 300	21 000	12 736	12 300
B	WC022 Witzenberg					2 450	2 250	2 250	2 450	2 250
B	WC023 Drakenstein					2 040	2 050	2 150	2 040	2 050
B	WC024 Stellenbosch					2 040	2 050	2 150	2 040	2 050
B	WC025 Breede Valley					2 040	2 050	2 150	2 040	2 050
B	WC026 Langeberg					2 040	2 050	2 150	2 040	2 050
C	DC2 Cape Winelands District Municipality					2 040	2 250	2 250	2 040	2 250
	Total: Cape Winelands Municipalities					12 650	12 700	13 100	12 650	12 700
B	WC031 Theewaterskloof					2 450	2 500	2 500	2 450	2 500
B	WC032 Overstrand					2 040	2 050	2 150	2 040	2 050
B	WC033 Cape Agulhas					2 040	2 050	2 150	2 040	2 050
B	WC034 Swellendam					2 040	2 106	2 150	2 040	2 106
C	DC3 Overberg District Municipality					2 040	2 250	2 250	2 040	2 250
	Total: Overberg Municipalities					10 610	10 956	11 200	10 610	10 956
B	WC041 Kamalind					2 970	2 750	2 264	2 970	2 750
B	WC042 Hessequa					2 040	2 050	2 150	2 040	2 050
B	WC043 Mossel Bay					2 040	2 050	2 150	2 040	2 050
B	WC044 George					2 040	2 050	2 150	2 040	2 050
B	WC045 Oudshoorn			4 000		3 934	2 050	6 150	3 934	2 050
B	WC047 Biou	1 894			1 894	2 040	2 050	2 150	2 040	2 050
B	WC048 Knysna					2 040	2 050	2 150	2 040	2 050
C	DC4 Eden District Municipality					2 040	2 250	2 250	2 040	2 250
	Total: Eden Municipalities	1 894		4 000	1 894	19 144	17 300	21 414	19 144	17 300
B	WC051 Lingsburg					2 290	2 300	2 400	2 290	2 300
B	WC052 Prince Albert					2 040	2 050	2 150	2 040	2 050
B	WC053 Beaufort West					2 040	2 050	2 150	2 040	2 050
C	DC5 Central Karoo District Municipality					2 040	2 250	2 250	2 040	2 250
	Total: Central Karoo Municipalities					8 410	8 650	8 950	8 410	8 650
	Total: Western Cape Municipalities	2 390		12 000	2 390	64 800	63 156	76 914	64 800	63 156
	Unallocated:					50 000	75 000	100 000	50 000	75 000
	National Total	560 794	399 000	420 945	560 794	1 214 855	1 107 969	1 189 765	1 214 855	1 107 969

SCHEDULES 4, 6 AND 9

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
EASTERN CAPE													
A	BUF Buffalo City				423 446	497 908	547 338	497 908	547 338	547 338	10 000	10 000	10 000
A	NMA Nelson Mandela Bay				502 626	588 100	648 074	588 100	648 074	648 074	60 000	60 000	36 000
B	EC101 Caledon	12 973	15 772	16 640									
B	EC102 Blue Crane Route	16 773	20 393	21 514									
B	EC103 Ikwezi	8 446	10 833	10 833									
B	EC104 Makana	24 312	29 560	31 185									
B	EC105 Ndlambe	22 449	27 294	28 795									
B	EC106 Sundays River Valley	19 504	23 714	25 018									
B	EC107 Baviaans	10 447	12 701	13 400									
B	EC108 Kouga	23 002	27 967	29 505									
B	EC109 Kou-kamma	14 643	17 804	18 784									
B	EC110 Cacadu District Municipality												
	Total: Cacadu Municipalities	152 547	185 474	195 675	185 474	195 675	195 675	185 474	195 675	195 675	15 000	15 000	13 071
B	EC121 Mbashe	32 809	39 893	42 087									
B	EC122 Mquma	44 363	53 941	56 907									
B	EC123 Great Kei	11 892	14 460	15 255									
B	EC124 Amahlathi	27 884	29 355	27 824									
B	EC126 Ngqushwa	17 257	20 983	22 137									
B	EC127 Nkombe	21 693	26 377	27 828									
B	EC128 Nxuba	9 669	11 756	12 403									
C	DC12 Anabothole District Municipality	390 699	412 187	390 699									
	Total: Anabothole Municipalities	481 891	585 933	618 159	585 933	618 159	618 159	585 933	618 159	618 159	34 000	34 000	50 000
B	EC131 Inxuba Yetembes	10 904	13 259	13 988									
B	EC132 Tsolwana	9 631	11 710	12 354									
B	EC133 Inkwanza	8 236	10 015	10 565									
B	EC134 Luthanjani	26 480	32 197	33 968									
B	EC135 Intsika Yetlu	25 935	31 534	33 269									
B	EC136 Emahlabeni	19 217	23 366	24 651									
B	EC137 Engcobo	21 621	26 288	27 734									
B	EC138 Sakhiszawe	13 431	16 330	17 228									
C	DC13 Chris Hani District Municipality	284 604	346 051	365 084									
	Total: Chris Hani Municipalities	420 560	510 750	538 841	420 560	510 750	538 841	420 560	510 750	538 841	19 000	19 000	19 000
B	EC141 Elundini	22 466	27 317	28 819									
B	EC142 Sengqu	23 102	28 090	29 635									
B	EC143 Malesiwa	12 614	15 336	16 180									
B	EC144 Gariep	9 928	12 072	12 736									
C	DC14 Joe Gqabi District Municipality	143 957	175 038	184 665									
	Total: Joe Gqabi Municipalities	212 068	257 853	272 035	212 068	257 853	272 035	212 068	257 853	272 035	2 900	2 900	2 900
B	EC153 Ngquzu Hill	31 543	38 333	40 462									
B	EC154 Port St Johns	20 254	24 626	25 981									
B	EC155 Nyandeni	32 771	39 846	42 038									
B	EC156 Mhlonlo	28 338	34 456	36 351									
B	EC157 King Sabata Dalindyebo	46 279	56 271	59 365									
C	DC15 O.R. Tambo District Municipality	562 773	684 281	721 916									
	Total: O.R. Tambo Municipalities	721 959	877 833	926 114	721 959	877 833	926 114	721 959	877 833	926 114	19 000	19 000	19 000
B	EC441 Matielde	28 791	35 008	36 933									
B	EC442 Umzimvubu	31 157	37 883	39 967									
B	EC443 Mbizana	29 445	35 802	37 771									
B	EC152 Ntabankulu	19 664	25 224	26 664									
C	DC44 Alfred Nzo District Municipality	308 146	395 285	374 678									
	Total: Alfred Nzo Municipalities	417 203	507 279	535 180	417 203	507 279	535 180	417 203	507 279	535 180	50 000	50 000	36 000
	Total: Eastern Cape Municipalities	2 405 728	2 925 122	3 086 004	2 405 728	2 925 122	3 086 004	2 405 728	2 925 122	3 086 004	111 900	111 900	123 000
					926 072	1 086 008	1 195 412	926 072	1 086 008	1 195 412	111 900	111 900	123 000
											126 071	126 071	128 071

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)												
	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14										
	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)										
FREE STATE																			
A. MAN Mangung																			
B FS161 Letsemeng	18 210	22 142	23 359	18 210	22 142	23 359	18 210	22 142	23 359										
B FS162 Kopanong	19 300	23 576	24 873	19 300	23 576	24 873	19 300	23 576	24 873										
B FS163 Mokolate	15 532	18 884	19 923	15 532	18 884	19 923	15 532	18 884	19 923										
B FS164 Naledi	14 149	17 203	18 150	14 149	17 203	18 150	14 149	17 203	18 150										
C DC16 Xhariep District Municipality																			
Total: Xhariep Municipalities	67 281	81 805	86 305	67 281	81 805	86 305	67 281	81 805	86 305										
B FS181 Maslonyana	30 322	36 868	38 896	30 322	36 868	38 896	30 322	36 868	38 896										
B FS182 Tokologo	17 855	21 709	22 903	17 855	21 709	22 903	17 855	21 709	22 903										
B FS183 Tselwepala	25 015	30 415	32 088	25 015	30 415	32 088	25 015	30 415	32 088										
B FS184 Matjhabeng	164 896	200 499	211 526	164 896	200 499	211 526	164 896	200 499	211 526										
B FS185 Nala	45 642	55 497	58 549	45 642	55 497	58 549	45 642	55 497	58 549										
C DC18 Letlwepeutswa District Municipality																			
Total: Letlwepeutswa Municipalities	283 731	344 988	363 963	283 731	344 988	363 963	283 731	344 988	363 963										
B FS191 Setsego	62 563	76 557	80 768	62 563	76 557	80 768	62 563	76 557	80 768										
B FS192 Dihlabeng	42 647	51 855	54 707	42 647	51 855	54 707	42 647	51 855	54 707										
B FS193 Nketoana	28 044	34 098	35 973	28 044	34 098	35 973	28 044	34 098	35 973										
B FS194 Mafiki a Phofung	171 336	208 329	219 787	171 336	208 329	219 787	171 336	208 329	219 787										
B FS195 Phumelela	21 947	26 686	28 154	21 947	26 686	28 154	21 947	26 686	28 154										
B FS196 Mantsopa	22 773	27 689	29 212	22 773	27 689	29 212	22 773	27 689	29 212										
C DC19 Thabo Mofutsanyana District Municipality																			
Total: Thabo Mofutsanyana Municipalities	349 711	425 214	448 600	349 711	425 214	448 600	349 711	425 214	448 600										
B FS201 Mophaqa	38 661	47 007	49 592	38 661	47 007	49 592	38 661	47 007	49 592										
B FS203 Nwathe	41 582	50 560	53 340	41 582	50 560	53 340	41 582	50 560	53 340										
B FS204 Metsimholo	38 843	47 228	49 826	38 843	47 228	49 826	38 843	47 228	49 826										
B FS205 Matibe	21 303	25 901	27 326	21 303	25 901	27 326	21 303	25 901	27 326										
C DC20 Fzibe Dabi District Municipality																			
Total: Fzibe Dabi Municipalities	140 388	170 696	180 085	140 388	170 696	180 085	140 388	170 696	180 085										
Total: Free State Municipalities	841 111	1 022 764	1 078 952	841 111	1 022 764	1 078 952	841 111	1 022 764	1 078 952	411 995	483 427	531 884	411 995	483 427	531 884	9 000	11 000	11 000	14 000

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)												
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)										
GAUTENG																				
A	Ekuhuleni																			
A	JHB City of Johannesburg																			
A	TSH City of Tshwane																			
B	GT421 Emtsheni	126 985	154 402	162 894	126 985	154 402	162 894													
B	GT422 Midvaal	22 845	27 776	29 304	22 845	27 776	29 304													
B	GT423 Lesedi	23 139	28 135	29 683	23 139	28 135	29 683													
C	DC-2 Sediberg District Municipality																			
	Total: Sediberg Municipalities	172 969	210 313	221 880	172 969	210 313	221 880													
B	GT481 Mogale City	80 957	98 436	103 850	80 957	98 436	103 850													
B	GT482 Randfontein	30 284	36 822	38 847	30 284	36 822	38 847													
B	GT483 Westonaria	54 184	65 882	69 506	54 184	65 882	69 506													
B	GT484 Merensburg City	61 137	74 337	78 425	61 137	74 337	78 425													
C	DC-18 West Rand District Municipality																			
	Total: West Rand Municipalities	226 563	275 477	290 628	226 563	275 477	290 628													
	Total: Gauteng Municipalities	399 532	485 790	512 509	399 532	485 790	512 509	3 013 327	3 567 756	3 910 703	3 013 327	3 567 756	3 910 703	164 000	190 000	190 000	164 000	190 000	190 000	190 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category	Municipal Infrastructure Grant				Urban Settlements Development Grant				Neighbourhood Development Partnership Grant (Capital Grant)			
	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
KWAZULU-NATAL												
A	ETH eThekweni											
B	KZN211	Vlamingh	16 447	17 351	13 526	16 447	17 351	13 526	16 447	17 351	13 526	16 447
B	KZN212	uMdoni	15 840	16 711	13 028	15 840	16 711	13 028	15 840	16 711	13 028	15 840
B	KZN213	Umzumbi	24 655	29 978	24 655	29 978	24 655	29 978	24 655	29 978	24 655	29 978
B	KZN214	uMzizwabantu	18 394	19 405	15 128	18 394	19 405	15 128	18 394	19 405	15 128	18 394
B	KZN215	Ezingolweni	11 125	13 527	11 125	13 527	11 125	13 527	11 125	13 527	11 125	13 527
B	KZN216	Hlabisa Coast	32 556	30 859	32 556	30 859	32 556	30 859	32 556	30 859	32 556	30 859
C	DC21	Ugu District Municipality	239 046	290 658	239 046	290 658	239 046	290 658	239 046	290 658	239 046	290 658
	Total: Ugu Municipalities		415 702	438 565	415 702	438 565	415 702	438 565	415 702	438 565	415 702	438 565
B	KZN221	uMshaheni	15 171	18 447	15 171	18 447	15 171	18 447	15 171	18 447	15 171	18 447
B	KZN222	uMngeni	13 347	16 228	13 347	16 228	13 347	16 228	13 347	16 228	13 347	16 228
B	KZN223	Mpofani	9 668	11 756	9 668	11 756	9 668	11 756	9 668	11 756	9 668	11 756
B	KZN224	Imperiale	8 871	10 786	8 871	10 786	8 871	10 786	8 871	10 786	8 871	10 786
B	KZN225	Masandeni	126 455	153 758	126 455	153 758	126 455	153 758	126 455	153 758	126 455	153 758
B	KZN226	Mkambathini	10 258	12 472	10 258	12 472	10 258	12 472	10 258	12 472	10 258	12 472
B	KZN227	Richmond	16 414	17 317	13 500	16 414	17 317	13 500	16 414	17 317	13 500	16 414
C	DC22	uMgungundlovu District Municipality	104 386	110 127	85 850	104 386	110 127	85 850	104 386	110 127	85 850	104 386
	Total: uMgungundlovu Municipalities		283 121	344 246	283 121	344 246	283 121	344 246	283 121	344 246	283 121	344 246
B	KZN232	Emmaambethi-Lady-smith	25 356	30 830	25 356	30 830	25 356	30 830	25 356	30 830	25 356	30 830
B	KZN233	Inakha	16 770	20 391	16 770	20 391	16 770	20 391	16 770	20 391	16 770	20 391
B	KZN234	Umtshezi	10 510	12 779	10 510	12 779	10 510	12 779	10 510	12 779	10 510	12 779
B	KZN235	Okhahlamba	19 153	23 287	19 153	23 287	19 153	23 287	19 153	23 287	19 153	23 287
B	KZN236	Imbabazane	17 281	21 013	17 281	21 013	17 281	21 013	17 281	21 013	17 281	21 013
C	DC23	Uthukela District Municipality	183 286	193 367	150 740	183 286	193 367	150 740	183 286	193 367	150 740	183 286
	Total: Uthukela Municipalities		239 812	291 587	239 812	291 587	239 812	291 587	239 812	291 587	239 812	291 587
B	KZN241	Endumeni	10 251	12 463	10 251	12 463	10 251	12 463	10 251	12 463	10 251	12 463
B	KZN242	Ngquba	21 020	25 558	21 020	25 558	21 020	25 558	21 020	25 558	21 020	25 558
B	KZN244	Mama	21 981	26 727	21 981	26 727	21 981	26 727	21 981	26 727	21 981	26 727
B	KZN245	Umvoti	14 732	17 912	14 732	17 912	14 732	17 912	14 732	17 912	14 732	17 912
C	DC24	Unzinyathi District Municipality	161 942	196 907	161 942	196 907	161 942	196 907	161 942	196 907	161 942	196 907
	Total: Unzinyathi Municipalities		229 926	284 944	229 926	284 944	229 926	284 944	229 926	284 944	229 926	284 944
B	KZN252	Newsastle	74 224	90 249	74 224	90 249	74 224	90 249	74 224	90 249	74 224	90 249
B	KZN253	Enadlangeni	8 624	8 624	8 624	8 624	8 624	8 624	8 624	8 624	8 624	8 624
B	KZN254	Dannhauser	15 337	18 648	15 337	18 648	15 337	18 648	15 337	18 648	15 337	18 648
C	DC25	Amajuba District Municipality	41 211	50 109	41 211	50 109	41 211	50 109	41 211	50 109	41 211	50 109
	Total: Amajuba Municipalities		139 596	178 813	139 596	178 813	139 596	178 813	139 596	178 813	139 596	178 813

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4

Category	Municipality	Municipal Infrastructure Grant				Urban Settlements Development Grant				Neighbourhood Development Partnership Grant				Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
B	KZN261 eDunbe	12 746	15 098	16 351	12 746	15 498	16 351										
B	KZN262 UPhongolo	16 793	20 419	21 542	16 793	20 419	21 542										
B	KZN263 Ahsiquisi	20 975	25 504	26 906	20 975	25 504	26 906										
B	KZN265 Nongoma	20 868	25 373	26 769	20 868	25 373	26 769										
B	KZN266 Uthend	23 011	26 762	28 234	22 011	26 762	28 234										
C	DC26 Zululand District Municipality	227 100	276 132	291 319	227 100	276 132	291 319										
	Total: Zululand Municipalities	320 493	389 088	411 121	320 493	389 688	411 121										
B	KZN271 Umhlabuyalingana	19 908	24 205	25 537	19 908	24 205	25 537										
B	KZN272 Jozi	24 172	29 391	31 008	24 172	29 391	31 008										
B	KZN273 The Big 5 False Bay	9 234	11 228	11 845	9 234	11 228	11 845										
B	KZN274 Hlabisa	9 822	11 943	9 822	11 943	12 600	12 600										
B	KZN275 Mthata	17 195	20 907	22 057	17 195	20 907	22 057										
C	DC27 Umshayakude District Municipality	186 942	227 304	239 806	186 942	227 304	239 806										
	Total: Umshayakude Municipalities	267 273	324 978	342 852	267 273	324 978	342 852										
B	KZN281 Mfolozi	14 475	17 600	18 568	14 475	17 600	18 568										
B	KZN282 uMhlabuze	71 404	86 820	91 595	71 404	86 820	91 595										
B	KZN283 Numbamba	10 193	12 393	13 075	10 193	12 393	13 075										
B	KZN284 Umhlabazi	22 284	27 095	28 585	22 284	27 095	28 585										
B	KZN285 Mbonjweni	10 761	13 083	10 761	13 083	13 803	13 803										
B	KZN286 Nkandla	17 887	21 748	22 944	17 887	21 748	22 944										
C	DC28 uThungulu District Municipality	160 933	195 680	206 442	160 933	195 680	206 442										
	Total: uThungulu Municipalities	307 936	374 419	395 012	307 936	374 419	395 012										
B	KZN291 Mandeni	21 152	25 719	27 134	21 152	25 719	27 134										
B	KZN292 KwaDukuza	28 975	35 231	37 169	28 975	35 231	37 169										
B	KZN293 Rdwalewe	20 194	24 533	25 904	20 194	24 533	25 904										
B	KZN294 Maphumulo	16 881	20 525	21 654	16 881	20 525	21 654										
C	DC29 Lembe District Municipality	147 801	179 711	189 596	147 801	179 711	189 596										
	Total: Lembe Municipalities	235 003	285 740	301 456	235 003	285 740	301 456										
B	KZN431 Ingwe	16 569	20 146	21 254	16 569	20 146	21 254										
B	KZN432 Kwa Sani	7 887	9 389	10 117	7 887	9 389	10 117										
B	KZN433 Greater Kokstad	15 927	19 365	20 430	15 927	19 365	20 430										
B	KZN434 Uthabelewe	17 409	21 167	22 331	17 409	21 167	22 331										
B	KZN435 Unzinkhulu	39 688	48 256	50 910	39 688	48 256	50 910										
C	DC43 Siyoleke District Municipality	136 610	166 105	175 240	136 610	166 105	175 240										
	Total: Siyoleke Municipalities	234 089	284 628	300 283	234 089	284 628	300 283										
	Total: KwaZulu-Natal Municipalities	2 598 937	3 160 047	3 333 849	2 598 937	3 160 047	3 333 849										
	Total: Partnership Grant																
	Total: Partnership Grant																

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)					
		National Financial Year		Municipal Financial Year	National Financial Year		Municipal Financial Year	National Financial Year		Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
MPUMALANGA													
B	MP301 Albert Luthuli	63 670	77 416	81 674	63 670	77 416	81 674						
B	MP302 Mankgala	33 285	40 471	42 697	33 285	40 471	42 697						
B	MP303 Mkhondo	48 703	59 219	62 576	48 703	59 219	62 576						
B	MP304 Puleya ka Seme	26 576	32 313	34 090	26 576	32 313	34 090						
B	MP305 Leloya	35 877	43 622	46 022	35 877	43 622	46 022						
B	MP306 Dipalasing	17 883	21 742	22 937	17 883	21 742	22 937						
B	MP307 Gosan Mkhosi	75 755	92 111	97 177	75 755	92 111	97 177						
C	DC30 Gert Sibande District Municipality												
	Total: Gert Sibande Municipalities	301 748	366 894	387 074	301 748	366 894	387 074						
B	MP311 Victor Khamase	20 521	24 931	26 324	20 521	24 931	26 324						
B	MP312 Emalaheni	78 122	94 989	100 214	78 122	94 989	100 214						
B	MP313 Steve Tshwete	30 957	37 640	39 711	30 957	37 640	39 711						
B	MP314 Enkhasizwe	13 131	15 966	16 844	13 131	15 966	16 844						
B	MP315 Tembeka	89 106	106 345	114 304	89 106	106 345	114 304						
B	MP316 Dr FS Mofoké	91 325	111 042	117 149	91 325	111 042	117 149						
C	DC31 Nkangabo District Municipality												
	Total: Nkangabo Municipalities	323 163	392 935	414 546	323 163	392 935	414 546	15 000	10 000	20 000	15 000	10 000	20 000
B	MP321 Thabo Chweu	26 690	32 452	34 237	26 690	32 452	34 237						
B	MP322 Msoobela	155 031	188 503	198 870	155 031	188 503	198 870						
B	MP323 Umkhosi	22 407	27 245	28 743	22 407	27 245	28 743						
B	MP324 Nkomazi	112 208	136 434	143 938	112 208	136 434	143 938						
B	MP325 Bushbuckridge	235 834	286 751	302 523	235 834	286 751	302 523						
C	DC32 Ebhazeni District Municipality												
	Total: Ebhazeni Municipalities	552 171	671 386	708 312	552 171	671 386	708 312	6 500	6 500	6 500	6 500	6 500	6 500
	Total: Mpumalanga Municipalities	1 177 082	1 431 215	1 509 931	1 177 082	1 431 215	1 509 931	21 500	10 000	20 000	21 500	10 000	20 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category	Municipality	Municipal Infrastructure Grant				Urban Settlements Development Grant				Neighbourhood Development Partnership Grant (Capital Grant)			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
NORTHERN CAPE													
B	NC061 Riebeeckveld	7 113	8 648	9 124	7 113	8 648	9 124						
B	NC062 Nama Khoi	13 263	16 126	17 013	13 263	16 126	17 013						
B	NC064 Kamiesberg	9 634	11 714	12 358	9 634	11 714	12 358						
B	NC065 Hanam	10 505	12 773	13 475	10 505	12 773	13 475						
B	NC066 Karoo Hoogland	9 383	11 408	12 035	9 383	11 408	12 035						
B	NC067 Krib-Ma	8 840	10 748	11 339	8 840	10 748	11 339						
C	DC6 Namakwa District Municipality												
	Total: Namakwa Municipalities	58 739	71 417	75 345	58 739	71 417	75 345						
B	NC071 Ubuho	9 488	11 537	12 171	9 488	11 537	12 171						
B	NC072 Umsobomvu	11 765	14 305	15 092	11 765	14 305	15 092						
B	NC073 Erasmijani	13 306	16 178	17 068	13 306	16 178	17 068						
B	NC074 Kareeberg	7 892	9 596	10 124	7 892	9 596	10 124						
B	NC075 Remoeterberg	8 170	9 934	10 480	8 170	9 934	10 480						
B	NC076 Thembehlhe	11 186	13 600	14 349	11 186	13 600	14 349						
B	NC077 Syabemba	10 246	12 458	13 144	10 246	12 458	13 144						
B	NC078 Siyancuma	16 910	20 561	21 692	16 910	20 561	21 692						
C	DC7 Pixley Ka Seme District Municipality												
	Total: Pixley Ka Seme Municipalities	88 965	108 170	114 119	88 965	108 170	114 119						
B	NC081 Mier	9 385	11 411	12 038	9 385	11 411	12 038						
B	NC082 IKai-Gorib	17 293	21 027	22 183	17 293	21 027	22 183						
B	NC083 //Kara Hais	19 611	23 845	25 156	19 611	23 845	25 156						
B	NC084 //Karas	11 434	13 902	14 667	11 434	13 902	14 667						
B	NC085 Taantabane	11 888	14 454	15 249	11 888	14 454	15 249						
B	NC086 Kgatelopele	7 727	9 395	9 911	7 727	9 395	9 911						
C	DC8 Siyanda District Municipality												
	Total: Siyanda Municipalities	77 338	94 033	99 205	77 338	94 033	99 205						
B	NC091 Sol Plaatje	45 363	55 157	58 190	45 363	55 157	58 190						
B	NC092 Dikgatlong	21 118	25 677	27 089	21 118	25 677	27 089						
B	NC093 Magareng	10 798	13 129	13 851	10 798	13 129	13 851						
B	NC094 Phokwane	21 735	26 438	27 881	21 735	26 438	27 881						
C	DC9 Frances Baard District Municipality												
	Total: Frances Baard Municipalities	99 015	120 391	127 012	99 015	120 391	127 012						
B	NC451 Moshaweng	41 128	50 008	52 758	41 128	50 008	52 758						
B	NC452 Ga-Segonyana	45 474	55 292	58 333	45 474	55 292	58 333						
B	NC453 Gungahama	14 249	17 325	18 278	14 249	17 325	18 278						
C	DC45 John Taolo Gaetsewe District Municipality												
	Total: John Taolo Gaetsewe Municipalities	100 852	122 634	129 369	100 852	122 634	129 369						
	Total: Northern Cape Municipalities	424 909	516 634	545 049	424 909	516 634	545 049						

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4

Category	Municipality	Municipal Infrastructure Grant			Urban Settlement Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)						
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)				
NORTH WEST														
B	NW371 Moretele	85 713	104 218	109 950	85 713	104 218	109 950							
B	NW372 Mafikeng	163 940	199 336	210 299	163 940	199 336	210 299							
B	NW373 Rustenburg	166 947	202 992	214 156	166 947	202 992	214 156							
B	NW374 Kgetlengwer	16 600	20 184	21 294	16 600	20 184	21 294							
B	NW375 Moses Koaane	102 056	124 090	130 915	102 056	124 090	130 915							
C	DC37 Bojanala Platinum District Municipality													
	Total: Bojanala Platinum Municipalities	535 256	650 820	686 615	535 256	650 820	686 615							
B	NW381 Rerouk	18 073	21 975	23 183	18 073	21 975	23 183							
B	NW382 Tswang	20 968	25 495	26 897	20 968	25 495	26 897							
B	NW383 Matleng	35 381	43 019	45 385	35 381	43 019	45 385							
B	NW384 Disobola	25 393	30 876	32 574	25 393	30 876	32 574							
B	NW385 Ramotshere Moila	22 588	27 465	28 976	22 588	27 465	28 976							
C	DC38 Ngaka Modiri Molema District Municipality	167 463	203 619	214 818	167 463	203 619	214 818							
	Total: Ngaka Modiri Molema Municipalities	289 867	352 449	371 834	289 867	352 449	371 834							
B	NW392 Naledi	12 009	14 601	15 404	12 009	14 601	15 404							
B	NW393 Mmasisa	18 800	16 778	17 701	13 800	16 778	17 701							
B	NW394 Greater Tlangu	26 975	32 799	34 603	26 975	32 799	34 603							
B	NW396 Lekwa-Temane	13 179	16 025	16 906	13 179	16 025	16 906							
B	NW397 NW397	24 613	29 526	31 572	24 613	29 526	31 572							
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	91 585	111 358	117 483	91 585	111 358	117 483							
	Total: Dr Ruth Segomotsi Mompati Municipalities	182 160	221 487	233 609	182 160	221 487	233 609							
B	NW401 Ventersdorp	20 046	24 374	25 715	20 046	24 374	25 715							
B	NW402 Tlokve	34 191	41 573	43 859	34 191	41 573	43 859							
B	NW403 City of Mafisasa	106 609	122 332	129 060	106 609	122 332	129 060							
B	NW404 Mopuss Hilla	28 416	34 551	36 451	28 416	34 551	36 451							
C	DC40 Dr Kenneth Kaunda District Municipality													
	Total: Dr Kenneth Kaunda Municipalities	183 262	222 829	235 084	183 262	222 829	235 084							
	Total: North West Municipalities	1 190 545	1 447 585	1 527 202	1 190 545	1 447 585	1 527 202							
								51 000	64 000	64 000	51 000	64 000	64 000	65 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 1 OF 4**

Category	Municipality	Municipal Infrastructure Grant				Urban Settlements Development Grant				Neighbourhood Development Partnership Grant (Capital Grant)							
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)				
WESTERN CAPE																	
A	GPT - City of Cape Town					824 030	972 615	1 067 485	824 030	972 615	1 067 485	77 500	84 226	80 000	77 500	84 226	80 000
B	WC011 Matieland	15 321	18 628	19 652	15 321				19 652			3 000	1 000		3 000	1 000	
B	WC012 Cedarberg	12 814	15 880	16 437	12 814				16 437								
B	WC013 Bergvliet	9 727	11 827	12 477	9 727				12 477								
B	WC014 Saldanha Bay	15 164	18 437	19 451	15 164				19 451								
B	WC015 Swartland	11 974	14 559	15 359	11 974				15 359								
C	DC1 - West Coast District Municipality																
	Total: West Coast Municipalities	64 999	79 030	83 376	64 999				83 376			3 000	1 000		3 000	1 000	
B	WC022 Wizeburg	18 239	22 164	23 383	18 239				23 383								
B	WC023 Drakenstein	28 919	35 163	37 096	28 919				37 096								
B	WC024 Stellenbosch	20 955	25 480	26 881	20 955				26 881								
B	WC025 Broekse Valley	28 482	30 983	32 688	28 482				32 688								
B	WC026 Langeberg	15 149	18 419	19 432	15 149				19 432								
C	DC2 - Cape Winelands District Municipality																
	Total: Cape Winelands Municipalities	108 735	132 209	139 400	108 735				132 209			2 000	3 600		2 000	3 600	2 000
B	WC031 Theewaterskloof	21 577	26 235	27 678	21 577				27 678								
B	WC032 Overstrand	13 971	16 987	17 921	13 971				17 921								
B	WC033 Cape Agulhas	8 479	10 808	10 875	8 479				10 875								
B	WC034 Swellendam	9 172	11 151	11 765	9 172				11 765								
C	DC3 - Overberg District Municipality																
	Total: Overberg Municipalities	53 198	64 681	68 239	53 198				68 239			4 200			4 200		
B	WC041 Kamalind	9 494	11 543	12 178	9 494				12 178								
B	WC042 Hessequa	10 551	12 829	13 535	10 551				13 535								
B	WC043 Mossel Bay	14 143	17 196	18 142	14 143				18 142								
B	WC044 George	36 309	44 147	46 575	36 309				46 575								
B	WC045 Oudshoorn	14 431	17 546	18 511	14 431				18 511								
B	WC047 Bhaas	12 081	14 689	15 497	12 081				15 497								
B	WC048 Khyasa	19 933	24 236	25 569	19 933				25 569								
C	DC4 - Eden District Municipality																
	Total: Eden Municipalities	116 943	142 187	150 007	116 943				150 007			28 000	32 825		31 000	38 000	32 825
B	WC051 Langsburg	6 755	8 214	8 665	6 755				8 665								
B	WC052 Prince Albert	7 055	8 578	9 050	7 055				9 050								
B	WC053 Beaufort West	17 673	21 487	22 669	17 673				22 669								
C	DC5 - Central Karoo District Municipality																
	Total: Central Karoo Municipalities	31 484	38 279	40 384	31 484				40 384			2 800	700		2 800	700	
	Total: Western Cape Municipalities	376 358	456 386	481 487	376 358				481 487			117 500	122 351		113 000	117 500	122 351
	Unallocated:																
	National Total	11 443 505	13 914 131	14 679 408	11 443 505				14 679 408			6 266 998	7 409 512		8 126 806	8 126 806	800 000

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

Category	Municipality	Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			Municipal Drought Relief Grant		
		2011/12 (R'000)	2013/14 (R'000)	2017/12 (R'000)	2011/12 (R'000)	2013/14 (R'000)	2017/12 (R'000)	2011/12 (R'000)	2013/14 (R'000)	2017/12 (R'000)
	GAUTENG									
A	Ekuhuleni	20 000	20 000	20 000						
A	JHB City of Johannesburg	1 700 000	1 530 000	1 700 000						
A	TSH City of Tshwane	200 000	850 000	200 000						
B	GT421 Emfuleni									
B	GT422 Midvaal									
B	GT423 Lesedi									
C	DC42 Sedibeng District Municipality									
	Total: Sedibeng Municipalities									
B	GT481 Mogale City									
B	GT482 Randfontein									
B	GT483 Westonaria									
B	GT484 Merafong City									
C	DC48 West Rand District Municipality									
	Total: West Rand Municipalities									
	Total: Gauteng Municipalities	1 920 000	2 350 000	1 920 000	2 400 000	2 350 000	2 400 000	2 400 000	2 400 000	2 400 000

SCHEDULES 4, 6 AND 9
 INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

Category	Municipality	Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			Municipal Drought Relief Grant		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL										
A	ETH eThekweni	205 000	108 000	108 604						
B	KZN211 Vukachho									
B	KZN212 uMdoni									
B	KZN213 Umzumbe									
B	KZN214 uMuzwabantu									
B	KZN215 Ezimobeni									
B	KZN216 Hibiscus Coast									
C	DC21 Ugu District Municipality									
Total: Ugu Municipalities										
B	KZN221 uMshwathi									
B	KZN222 uMngeni									
B	KZN223 Mpoana									
B	KZN224 Impendle									
B	KZN225 Msunduzi	65 000	25 000	25 000						
B	KZN226 Mkhambathini									
B	KZN227 Richmond									
C	DC22 uMgungundlovu District Municipality									
Total: uMgungundlovu Municipalities										
B	KZN232 Ennambethi-Lady smith									
B	KZN233 Indaka									
B	KZN234 Umelazi									
B	KZN235 Okhahlamba									
B	KZN236 Imbabazane									
C	DC23 Uthukela District Municipality									
Total: Uthukela Municipalities										
B	KZN241 Endumeni									
B	KZN242 Ngquba									
B	KZN244 Mfinga									
B	KZN245 Umvoti									
C	DC24 Umzinyathi District Municipality									
Total: Umzinyathi Municipalities										
B	KZN252 Newcastle									
B	KZN253 Enadlangeni									
B	KZN254 Dannhauser									
C	DC25 Amauba District Municipality									
Total: Amauba Municipalities										

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

Category	Municipality	Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			Municipal Drought Relief Grant		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe									
B	KZN262 UPhongolo									
B	KZN263 Abaqulusi									
B	KZN265 Nongoma									
B	KZN266 Ulundi									
C	DC26 Zululand District Municipality				1 688	1 780	1 869	1 688	1 780	1 869
	Total: Zululand Municipalities				1 688	1 780	1 869	1 688	1 780	1 869
B	KZN271 Umhlabuyalingana									
B	KZN272 Jozini									
B	KZN273 The Big 5 Fales Bay									
B	KZN274 Hloksis									
B	KZN275 Mtotaba									
C	DC27 Umkhenyake District Municipality				1 688	1 780	1 869	1 688	1 780	1 869
	Total: Umkhenyake District Municipality				1 688	1 780	1 869	1 688	1 780	1 869
B	KZN281 Mfolozi									
B	KZN282 uMhlatuze									
B	KZN283 Ntambanana									
B	KZN284 Umhlatzi									
B	KZN285 Mthonjaneni									
B	KZN286 Nkangla									
C	DC28 uThungulu District Municipality				1 688	1 780	1 869	1 688	1 780	1 869
	Total: uThungulu Municipalities				1 688	1 780	1 869	1 688	1 780	1 869
B	KZN291 Mndeneni									
B	KZN292 KwaDukuza									
B	KZN293 Ntwedwe									
B	KZN294 Mphumulo									
C	DC29 iLembe District Municipality				1 688	1 780	1 869	1 688	1 780	1 869
	Total: iLembe Municipalities				1 688	1 780	1 869	1 688	1 780	1 869
B	KZN431 Ingwe									
B	KZN432 Kva Sani									
B	KZN433 Greater Kokstad									
B	KZN434 Ubuhlebezwe									
B	KZN435 Umzimkhulu									
C	DC43 Siwonke District Municipality				1 688	1 780	1 869	1 688	1 780	1 869
	Total: Siwonke Municipalities				1 688	1 780	1 869	1 688	1 780	1 869
	Total: KwaZulu-Natal Municipalities	270 000	185 000	133 604	270 000	185 000	133 604	16 876	17 801	18 690

SCHEDULES 4, 6 AND 9
 INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

Category	Municipality	Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			National Financial Year			Municipal Financial Year			Municipal Drought Relief Grant		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO																
B	LIM331															
B	LIM332															
B	LIM333															
B	LIM334															
B	LIM335															
C	DC33															
Total: Mopani Municipality																
Total: Mopani Municipalities																
B	LIM341															
B	LIM342															
B	LIM343															
B	LIM344															
C	DC34															
Total: Vhembe District Municipality																
Total: Vhembe Municipalities																
B	LIM351															
B	LIM352															
B	LIM353															
B	LIM354															
B	LIM355															
C	DC35															
Total: Capricorn District Municipality																
Total: Capricorn Municipalities																
B	LIM361															
B	LIM362															
B	LIM364															
B	LIM365															
B	LIM366															
B	LIM367															
C	DC36															
Total: Waterberg District Municipality																
Total: Waterberg Municipalities																
B	LIM471															
B	LIM472															
B	LIM473															
B	LIM474															
B	LIM475															
C	DC37															
Total: Greater Sekhukhune District Municipality																
Total: Greater Sekhukhune Municipalities																
Total: Limpopo Municipalities		55 347	30 000	25 000	55 347	30 000	25 000	55 347	30 000	25 000	55 347	30 000	25 000	55 347	30 000	25 000

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

Category	Municipality	Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			Municipal Drought Relief Grant		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA										
B	MF301									
B	MF302									
B	MF303									
B	MF304									
B	MF305									
B	MF306									
B	MF307									
C	DC30									
Total: Gert Sibande District Municipality										
B	MF311									
B	MF312									
B	MF313									
B	MF314									
B	MF315									
B	MF316									
C	DC31									
Total: Nkangala Municipality										
B	MF321									
B	MF322	45 000	20 000	20 000	45 000	20 000	20 000			
B	MF323									
B	MF324									
B	MF325									
C	DC32									
Total: Ehlanzeni District Municipality										
		45 000	20 000	20 000	45 000	20 000	20 000			
Total: Mpumalanga Municipalities		45 000	20 000	20 000	45 000	20 000	20 000			

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4**

Category	Municipality	Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			Municipal Drought Relief Grant		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE										
B	NC061 Richtersveld									
B	NC062 Nama-Khol									
B	NC064 Kamiesberg									
B	NC065 Hanam									
B	NC066 Karoo Hoogland									
B	NC067 Khasi-Ma									
C	DC6 Namakwa District Municipality									
Total: Namakwa Municipalities										
B	NC071 Ubutu									
B	NC072 Unsooonyu									
B	NC073 Enhuajeni									
B	NC074 Kareeberg									
B	NC075 Renosterberg									
B	NC076 Thembellile									
B	NC077 Snyabemba									
B	NC078 Svanama									
C	DC7 Pixley Ka Seme District Municipality									
Total: Pixley Ka Seme Municipalities										
B	NC081 Mier									
B	NC082 Kar!Gamb									
B	NC083 //Aara Hais									
B	NC084 //Kheis									
B	NC085 Tsantsabane									
B	NC086 Kgatelopele									
C	DC8 Siyanda District Municipality									
Total: Siyanda Municipalities										
B	NC091 Sol Phaalje									
B	NC092 Dikgatlong									
B	NC093 Magareng									
B	NC094 Phokwane									
C	DC9 Frances Baard District Municipality									
Total: Frances Baard Municipalities										
B	NC451 Moshaweng									
B	NC452 Gae-Segonyana									
B	NC453 Gamagara									
C	DC45 John Tsalo Gaeisewe District Municipality									
Total: John Tsalo Gaeisewe Municipalities										
Total: Northern Cape Municipalities										

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

Category	Municipality	Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			National Financial Year			Municipal Drought Relief Grant		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST													
B	NW371 Moretele												
B	NW372 Madibeng												
B	NW373 Rustenburg	178 000	235 000	350 000	178 000	235 000	350 000						
B	NW374 Kgatlangriver												
B	NW375 Moses Kotane												
C	DC37 Bojanala Platinum District Municipality	178 000	235 000	350 000	178 000	235 000	350 000						
Total: Bojanala Platinum Municipalities													
B	NW381 Ralou												
B	NW382 Tswaing												
B	NW383 Mafikeng												
B	NW384 Ditsobotla												
B	NW385 Ramoshare Moilela												
C	DC38 Ngaka Modiri Molema District Municipality	1 688	1 780	1 869	1 688	1 780	1 869	1 780	1 780	1 869	1 780	1 869	
Total: Ngaka Modiri Molema Municipalities													
B	NW392 Naledi												
B	NW393 Mmasisa												
B	NW394 Greater Tleng												
B	NW396 Lekwa-Temahe												
B	NW397 NW397												
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	1 688	1 780	1 869	1 688	1 780	1 869	1 780	1 780	1 869	1 780	1 869	
Total: Dr Ruth Segomotsi Mompati Municipalities													
B	NW401 Ventersdorp												
B	NW402 Tlokwe												
B	NW403 City of Mafosana												
B	NW404 Marquass Hills												
C	DC40 Dr Kenneth Kaunda District Municipality												
Total: Dr Kenneth Kaunda Municipalities													
Total: North West Municipalities		1 78 000	235 000	350 000	178 000	235 000	350 000	3 375	3 560	3 738	3 560	3 738	

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4 AND 6) 2 OF 4

Category	Municipality	Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			Municipal Drought Relief Grant			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
WESTERN CAPE											
A	CPT	1 800 000	1 580 000	1 600 000	1 800 000	1 580 000	1 600 000				
B	WC011										
B	WC012										
B	WC013										
B	WC014										
B	WC015										
C	DC1										
Total: West Coast District Municipality											
Total: West Coast Municipalities											
B	WC022										
B	WC023										
B	WC024										
B	WC025										
B	WC026										
C	DC2										
Total: Cape Winelands District Municipality											
Total: Cape Winelands Municipalities											
B	WC031										
B	WC032										
B	WC033										
B	WC034										
C	DC3										
Total: Overberg District Municipality											
Total: Overberg Municipalities											
B	WC041										
B	WC042										
B	WC043										
B	WC044										
B	WC045										
B	WC047										
B	WC048										
C	DC4										
Total: Eden District Municipality											
Total: Eden Municipalities											
B	WC051										
B	WC052										
B	WC053										
C	DC5										
Total: Central Karoo District Municipality											
Total: Central Karoo Municipalities											
Total: Western Cape Municipalities		1 800 000	1 580 000	1 600 000	1 800 000	1 580 000	1 600 000				
Unallocated:											
National Total		4 803 347	4 999 781	5 563 604	4 803 347	4 999 781	5 563 604	35 439	37 382	39 250	450 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4**

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE										
A	BUF Buffalo City	21 000	20 000	20 000	21 000	20 000	20 000	4 000		
A	NMA Nelson Mandela Bay	25 000	20 000	20 000	25 000	20 000	20 000	20 000		4 000 20 000
B	EC101 Camdeboo	1 000	4 000	468	1 000	4 000	468			
B	EC102 Blue Crane Route	29	2 000		29	2 000				
B	EC103 Ikwezi									
B	EC104 Makana									
B	EC105 Ndlambe	2 000	10 000	8 000	2 000	10 000	8 000			
B	EC106 Sundays River Valley									
B	EC107 Baviaans									
B	EC108 Kouga	2 000			2 000					
B	EC109 Kou-kamma									
C	DC10 Cacadu District Municipality									
	Total: Cacadu Municipalities	5 029	16 000	8 468	5 029	16 000	8 468			
B	EC121 Mbashe	20 680	18 000	50 000	20 680	18 000	50 000			
B	EC122 Mquma	10 000	15 000	15 000	10 000	15 000	15 000			
B	EC123 Great Kei	2 000			2 000					
B	EC124 Amahlathi									
B	EC126 Ngqushwa									
B	EC127 Nkonkobe									
B	EC128 Nxuba									
C	DC12 Amathole District Municipality									
	Total: Amathole Municipalities	32 680	33 000	65 000	32 680	33 000	65 000			
B	EC131 Inxuba Yethemba	1 000	10 000	16 000	1 000	10 000	16 000			
B	EC132 Tsolwana	2 000		5 000	2 000		5 000			
B	EC133 Inkwanca									
B	EC134 Lukhanji	1 000			1 000					
B	EC135 Intsika Yethu									
B	EC136 Emalahleni	4 480	7 000	5 000	4 480	7 000	5 000			
B	EC137 Engcobo	54 000	60 000	60 000	54 000	60 000	60 000			
B	EC138 Sakhisizwe	4 000		6 000	4 000		6 000			
C	DC13 Chris Hani District Municipality									
	Total: Chris Hani Municipalities	66 480	77 000	92 000	66 480	77 000	92 000			

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4**

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini	1 000		15 000	1 000		15 000			
B	EC142 Senqu	3 000	2 000	2 000	3 000	2 000	2 000			
B	EC143 Maletswai	1 000	3 000	8 000	1 000	3 000	8 000			
C	DC14 Joe Gqabi District Municipality	5 000	5 000	25 000	5 000	5 000	25 000			
Total: Joe Gqabi Municipalities										
B	EC153 Nqunza Hill	9 000	20 000	20 000	9 000	20 000	20 000			
B	EC154 Port St Johns	10 000	20 000	40 000	10 000	20 000	40 000			
B	EC155 Nyandeni	1 000	30 000	85 000	1 000	30 000	85 000			
B	EC156 Mhlonito	10 000	10 000	8 000	10 000	10 000	8 000			
C	DC15 O.R. Tambo District Municipality	30 000	80 000	153 000	30 000	80 000	153 000			
Total: O.R. Tambo Municipalities										
B	EC441 Matatiele			15 000			15 000			
B	EC442 Umzimvubu			15 000			15 000			
B	EC443 Mbizana	20 000	20 000	20 000	20 000	20 000	20 000			
B	EC152 Ntabankulu	15 000	20 000	10 000	15 000	20 000	10 000			
C	DC44 Alfred Nzo District Municipality	35 000	40 000	60 000	35 000	40 000	60 000			
Total: Alfred Nzo Municipalities										
Total: Eastern Cape Municipalities		220 189	291 001	443 468	220 189	291 001	443 468	24 000	24 000	24 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4**

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE										
A	MAN Mangaung	20 000	15 000	13 000	20 000	15 000	13 000	5 000		5 000
B	FS161 Letsemeng	594			594					
B	FS162 Kopanong	800	500	963	800	500	963			
B	FS163 Mokokare	627	500		627	500				
B	FS164 Naledi									
C	DC16 Xhariep District Municipality			963	2 021	1 000	963			
Total: Xhariep Municipalities		2 021	1 000	963	2 021	1 000	963			
B	FS181 Masilonyana									
B	FS182 Tokologo									
B	FS183 Tswelopele									
B	FS184 Majjhahang	2 286	500	500	2 286	500	500			
B	FS185 Nala									
C	DC18 Lejweleputswa District Municipality			500	2 286	500	500			
Total: Lejweleputswa Municipalities		2 286	500	500	2 286	500	500			
B	FS191 Setsoto									
B	FS192 Dhlhlabeng									
B	FS193 Nketoana									
B	FS194 Maluti a Phofung	19 600	20 000	20 000	19 600	20 000	20 000			
B	FS195 Phumelela	2 640			2 640					
B	FS196 Mantsopa	810			810					
C	DC19 Thabo Mofutsanyana District Municipality			20 000	23 050	20 000	20 000			
Total: Thabo Mofutsanyana Municipalities		23 050	20 000	20 000	23 050	20 000	20 000			
B	FS201 Mookhaka	3 360	2 000	4 000	3 360	2 000	4 000			
B	FS203 Ngwalthe	5 183	5 000	7 000	5 183	5 000	7 000			
B	FS204 Metsimaholo	2 000	5 000	13 000	2 000	5 000	13 000			
B	FS205 Mafibe	12 100	5 000	8 000	12 100	5 000	8 000			
C	DC20 Fezile Dabi District Municipality			32 000	22 643	17 000	32 000			
Total: Fezile Dabi Municipalities		22 643	17 000	32 000	22 643	17 000	32 000			
Total: Free State Municipalities		70 000	53 500	66 463	70 000	53 500	66 463	5 000		5 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4**

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG										
A	Ekurhuleni	100 000	30 000	53 669	100 000	30 000	53 669	27 000	27 000	27 000
A	JHB City of Johannesburg	30 982	50 000	60 000	30 982	50 000	60 000	27 000	27 000	27 000
A	TSH City of Tshwane	21 000	60 000	65 000	21 000	60 000	65 000	25 000	25 000	25 000
B	GT421 Emfuleni	16 256			16 256			6 000	6 000	6 000
B	GT422 Midvaal	2 600			2 600					
B	GT423 Lesedi	3 000			3 000					
C	DC42 Sedibeng District Municipality									
	Total: Sedibeng Municipalities	21 856			21 856			6 000	6 000	6 000
B	GT481 Mogale City			2 200			2 200			
B	GT482 Randfontein	3 762			3 762					
B	GT483 Westonaria									
B	GT484 Merafong City	8 400			8 400					
C	DC48 West Rand District Municipality									
	Total: West Rand Municipalities	12 162		2 200	12 162		2 200			
	Total: Gauteng Municipalities	186 000	140 000	180 869	186 000	140 000	180 869	85 000	85 000	85 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4**

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL										
A	ETH eThekweni	30 500	35 000	20 000	30 500	35 000	20 000	25 000		25 000
B	KZN211 Vulamehlo	2 000			2 000					
B	KZN212 uMdoni	2 300	15 000	4 536	2 300	15 000	4 536			
B	KZN213 Umzumbe									
B	KZN214 uMuziwabantu									
B	KZN215 Ezingolweni									
B	KZN216 Hibiscus Coast	2 520	40 000	18 000	2 520	40 000	18 000			
C	DC21 Ugu District Municipality									
	Total: Ugu Municipalities	6 820	55 000	22 536	6 820	55 000	22 536			
B	KZN221 uMshwathi									
B	KZN222 uMngeni									
B	KZN223 Mprofana	5 436	3 000	1 360	5 436	3 000	1 360			
B	KZN224 Impendle									
B	KZN225 Msunduzi	7 000			7 000			4 000		4 000
B	KZN226 Mkhambathini	4 000			4 000					
C	DC22 uMgungundlovu District Municipality									
	Total: uMgungundlovu Municipalities	16 436	3 000	1 360	16 436	3 000	1 360	4 000		4 000
B	KZN232 Emnambethi-Ladysmith	15 000	8 000	7 560	15 000	8 000	7 560			
B	KZN233 Indaka	7 000			7 000			4 000		4 000
B	KZN234 Umshezi	4 500		660	4 500		660			
B	KZN235 Okhahlamba	7 480			7 480					
B	KZN236 Imbabazane	6 150			6 150					
C	DC23 Uthukela District Municipality									
	Total: Uthukela Municipalities	40 130	8 000	8 220	40 130	8 000	8 220	4 000		4 000
B	KZN241 Endumeni	5 000			5 000					
B	KZN242 Nquthu		30 000			30 000				
B	KZN244 Msinga	7 000	10 000		7 000	10 000				
B	KZN245 Umvozi	6 000			6 000					
C	DC24 Umzinyathi District Municipality									
	Total: Umzinyathi Municipalities	18 000	40 000		18 000	40 000				
B	KZN252 Newcastle	8 000	7 000	7 358	8 000	7 000	7 358			
B	KZN253 Emaclangeni									
B	KZN254 Dannhauser	8 000			8 000					
C	DC25 Amajuba District Municipality									
	Total: Amajuba Municipalities	16 000	7 000	7 358	16 000	7 000	7 358			

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4**

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant					Electricity Demand Side Management (Municipal) Grant					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)
	Total: Zululand Municipalities	29 773	80 000	29 490	29 773	80 000	29 490					
B	KZN261 eDumbe			10 000								
B	KZN262 UPhongolo	8 000	15 000	9 000	8 000	15 000	10 000					
B	KZN263 Abaqulusi	13 773	20 000	8 000	13 773	20 000	8 000					
B	KZN265 Nongoma		40 000			40 000						
B	KZN266 Ulundi	8 000	5 000	2 490	8 000	5 000	2 490					
C	DC26 Zululand District Municipality											
	Total: Zululand Municipalities	29 773	80 000	29 490	29 773	80 000	29 490					
B	KZN271 Umhlabuyalingana	8 000	15 000	14 000	8 000	15 000	14 000					
B	KZN272 Jozini	8 000	10 000	15 000	8 000	10 000	15 000					
B	KZN273 The Big 5 False Bay	6 000	30 000		6 000	30 000						
B	KZN274 Hlabisa	12 000	30 000	15 000	12 000	30 000	15 000					
B	KZN275 Mtubatuba											
C	DC27 Umkhanyakude District Municipality											
	Total: Umkhanyakude Municipalities	34 000	85 000	44 000	34 000	85 000	44 000					
B	KZN281 Mfcolozi											
B	KZN282 uMhlabuze	16 000		26 400	16 000		26 400					
B	KZN283 Ntambanana			2 000	660		2 000					
B	KZN284 Umlalazi	660			10 000		10 000					
B	KZN285 Mthonjaneni	10 000			12 000		12 000					
B	KZN286 Nkandla	12 000	20 000	10 000		20 000	10 000					
C	DC28 uThungulu District Municipality											
	Total: uThungulu Municipalities	38 660	20 000	38 400	38 660	20 000	38 400					
B	KZN291 Mandeni											
B	KZN292 KwaDukuza	2 000			2 000							
B	KZN293 Ndwedwe		10 000			10 000						
B	KZN294 Nqununu	10 000	15 000	10 000	10 000	15 000	10 000					
C	DC29 iLembe District Municipality											
	Total: iLembe Municipalities	12 000	25 000	10 000	12 000	25 000	10 000					
B	KZN431 Ingwe											
B	KZN432 Kwa Sani	6 000	20 000	5 000	6 000	20 000	5 000					
B	KZN433 Greater Kokstad											
B	KZN434 Ubuhlebezwe											
B	KZN435 Umzimkhulu	10 000	30 000	30 000	10 000	30 000	30 000					
C	DC43 Sisonke District Municipality											
	Total: Sisonke Municipalities	16 000	50 000	35 000	16 000	50 000	35 000					
	Total: KwaZulu-Natal Municipalities	258 319	408 000	216 364	258 319	408 000	216 364	33 000				33 000

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO										
B	LIM331 Greater Giyani	4 000	16 000	12 000	4 000	16 000	12 000			
B	LIM332 Greater Letaba									
B	LIM333 Greater Tzaneen	5 000	5 000	10 000	5 000	5 000	10 000			
B	LIM334 Ba-Phalaborwa	4 000	2 000	6 000	4 000	2 000	6 000			
B	LIM335 Mamleng									
C	DC33 Moyani District Municipality									
	Total: Mopani Municipalities	13 000	23 000	28 000	13 000	23 000	28 000			
B	LIM341 Musina									
B	LIM342 Mutale	3 000			3 000					
B	LIM343 Thulamela	40 000	50 000	40 000	40 000	50 000	40 000			
B	LIM344 Makhado	3 500	10 000	15 000	3 500	10 000	15 000			
C	DC34 Vhembe District Municipality									
	Total: Vhembe Municipalities	46 500	60 000	55 000	46 500	60 000	55 000			
B	LIM351 Blouberg	3 000	3 500	5 000	3 000	3 500	5 000			
B	LIM352 Aganang									
B	LIM353 Molenole									
B	LIM354 Polokwane	12 000	10 000	10 000	12 000	10 000	10 000	12 000		12 000
B	LIM355 Lepelle-Nkumpi	3 000	3 000	2 500	3 000	3 000	2 500			
C	DC35 Capricorn District Municipality									
	Total: Capricorn Municipalities	18 000	3 500	17 500	18 000	3 500	17 500	12 000		12 000
B	LIM361 Thabazimbi	1 600	3 000	5 000	1 600	3 000	5 000			
B	LIM362 Lephalale									
B	LIM364 Mookgopong		5 000			5 000				
B	LIM365 Modimolle	2 000			2 000					
B	LIM366 Bela Bela									
B	LIM367 Mogalakwena	6 000			6 000					
C	DC36 Waterberg District Municipality									
	Total: Waterberg Municipalities	9 600	8 000	5 000	9 600	8 000	5 000			
B	LIM471 Ephraim Mogale									
B	LIM472 Elias Moseoleli									
B	LIM473 Makhuduthamaga	7 500		10 000	7 500		10 000			
B	LIM474 Fetakgomo									
B	LIM475 Greater Tubatse	19 800	10 000	19 000	19 800	10 000	19 000			
C	DC47 Greater Sekukhune District Municipality									
	Total: Greater Sekukhune Municipalities	27 300	10 000	29 000	27 300	10 000	29 000			
	Total: Limpopo Municipalities	114 400	104 500	134 500	114 400	104 500	134 500	12 000		12 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4**

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA										
B	MP301 Albert Luthuli									
B	MP302 Msakaligwa	7 236	5 100	2 100	7 236	5 100	2 100			
B	MP303 Mkhondo									
B	MP304 Pixley Ka Seme									
B	MP305 Lekwa	1 389			1 389					
B	MP306 Dipaleseng	1 533			1 533					
B	MP307 Govan Mbeki	5 122	10 000	10 000	5 122	10 000	10 000			
C	DC30 Gert Sibande District Municipality									
	Total: Gert Sibande Municipalities	15 281	15 100	12 100	15 281	15 100	12 100			
B	MP311 Victor Khanye									
B	MP312 Emalaheni	18 629	6 300	6 300	18 629	6 300	6 300			
B	MP313 Steve Tshwete	1 440	10 000	10 000	1 440	10 000	10 000			
B	MP314 Emakhazeni	634			634					
B	MP315 Thembeisile	1 813	100	100	1 813	100	100			
B	MP316 Dr JS Moroka									
C	DC31 Nkangala District Municipality									
	Total: Nkangala Municipalities	22 516	16 400	16 400	22 516	16 400	16 400			
B	MP321 Thaba Chweu	1 442			1 442					
B	MP322 Mbombela	10 034	5 500	5 000	10 034	5 500	5 000			
B	MP323 Umjindi	12 784	8 500	8 500	12 784	8 500	8 500	8 000		
B	MP324 Nkomazi	19 383	4 500	10 000	19 383	4 500	10 000			
B	MP325 Bushbuckridge	5 560	15 000	20 000	5 560	15 000	20 000			
C	DC32 Ehlanzeni District Municipality									
	Total: Ehlanzeni Municipalities	49 203	33 500	43 500	49 203	33 500	43 500	8 000		
	Total: Mpumalanga Municipalities	87 000	65 000	72 000	87 000	65 000	72 000	8 000		8 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4**

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE										
B	NC061 Richtersveld			8 000						
B	NC062 Nama Khoi	10 156			10 156					
B	NC064 Kamiesberg			8 000						
B	NC065 Hartam	1 513			1 513					
B	NC066 Karoo Hoogland	2 500			2 500					
B	NC067 Khâi-Ma									
C	DC6 Namakwa District Municipality	14 169		8 000	14 169		8 000			
Total: Namakwa Municipalities										
B	NC071 Ubuntu									
B	NC072 Unsobomvu	1 170	280		1 170	280				
B	NC073 Ernanjeni	260	540		260	540				60 000
B	NC074 Kareeberg									
B	NC075 Renosterberg									
B	NC076 Thembelille	2 500			2 500					
B	NC077 Siyathemba									
B	NC078 Siyancuna	2 964	1 733		2 964	1 733				
C	DC7 Pixley Ka Seme District Municipality	6 894	2 553		6 894	2 553		60 000		60 000
Total: Pixley Ka Seme Municipalities										
B	NC081 Mier									
B	NC082 !Kai !Garb									
B	NC083 //Kharra Hais	1 829	350		1 829	350				
B	NC084 !Kheis									
B	NC085 Tsantsabane									
B	NC086 Kgatelopele									
C	DC8 Siyanda District Municipality	1 829	350		1 829	350				
Total: Siyanda Municipalities										
B	NC091 Sol Plaatje	18 003	10 000	5 000	18 003	10 000	5 000			
B	NC092 Dikgatlong									
B	NC093 Magareng									
B	NC094 Phokwane	2 184	163		2 184	163				
C	DC9 Frances Baard District Municipality	20 187	10 163	5 163	20 187	10 163	5 163			
Total: Frances Baard Municipalities										
B	NC451 Moshaweng									
B	NC452 Ga-Segonyana									
B	NC453 Gamaqara	3 533			3 533					
C	DC45 John Taolo Gaetsewe District Municipality	3 533			3 533					
Total: John Taolo Gaetsewe Municipalities										
Total: Northern Cape Municipalities		46 612	10 513	16 026	46 612	10 513	16 026	60 000		60 000

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4**

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST										
B	NW371									
B	NW372	9 202			9 202					
B	NW373	14 400	7 000	12 000	14 400	7 000	12 000		9 000	
B	NW374									
B	NW375									
C	DC37									
	Total: Bojanala Platinum Municipality	23 602	7 000	12 000	23 602	7 000	12 000		9 000	
B	NW381									
B	NW382									
B	NW383	11 693	10 000		11 693	10 000				
B	NW384									
B	NW385									
C	DC38									
	Total: Ngaka Modiri Molema District Municipality	11 693	10 000		11 693	10 000				
B	NW392	4 320	2 000	4 000	4 320	2 000	4 000			
B	NW393									
B	NW394									
B	NW396									
B	NW397									
C	DC39									
	Total: Dr Ruth Segomotsi Mompati District Municipality	4 320	2 000	4 000	4 320	2 000	4 000			
B	NW401	2 886			2 886					
B	NW402									
B	NW403	8 719	10 000		8 719	10 000				
B	NW404	780			780					
C	DC40									
	Total: Dr Kenneth Kaunda District Municipality	12 385	10 000		12 385	10 000				
	Total: North West Municipalities	52 000	29 000	16 000	52 000	29 000	16 000		9 000	

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 3 OF 4

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
WESTERN CAPE											
A	CPT City of Cape Town	5 000	20 000	20 000	5 000	20 000	20 000	20 000			
B	WC011 Matzikana	2 592	2 000	2 000	2 592	2 000	2 000				
B	WC012 Cederberg	2 800			2 800						
B	WC013 Bergivier										
B	WC014 Soldanha Bay	5 000	800	1 983	5 000	800	1 983				
B	WC015 Swartland										
C	DC1 West Coast District Municipality										
	Total: West Coast Municipalities	10 392	2 800	3 983	10 392	2 800	3 983				
B	WC022 Witzenberg										
B	WC023 Drakenstein	2 000	5 815	5 000	2 000	5 815	5 000				
B	WC024 Stellenbosch										
B	WC025 Breede Valley	1 500			1 500						
B	WC026 Langeberg	3 000	90	90	3 000	90	90				
C	DC2 Cape Winelands District Municipality										
	Total: Cape Winelands Municipalities	6 500	5 905	5 090	6 500	5 905	5 090				
B	WC031 Theewaterskloof	1 000			1 000						
B	WC032 Overstrand	2 000			2 000						
B	WC033 Cape Agulhas										
B	WC034 Swellendam	2 000			2 000						
C	DC3 Overberg District Municipality										
	Total: Overberg Municipalities	5 000			5 000			3 639			
B	WC041 Kannaland										
B	WC042 Hessequa	3 700	1 000	5 300	3 700	1 000	5 300	4 000			
B	WC043 Mossel Bay	2 000	1 000	7 500	2 000	1 000	7 500	4 000			
B	WC044 George	5 349	1 225	2 000	5 349	1 225	2 000	4 000			
B	WC045 Oudshoorn	851	1 000	1 800	851	1 000	1 800	4 000			
B	WC047 Bitou	2 000	1 000	4 000	2 000	1 000	4 000	4 000			
B	WC048 Knysna	1 300	1 000	1 452	1 300	1 000	1 452	4 000			
C	DC4 Eden District Municipality										
	Total: Eden Municipalities	15 200	6 225	22 052	15 200	6 225	22 052	24 000			
B	WC051 Laingsburg										
B	WC052 Prince Albert										
B	WC053 Beaufort West	20 000	15 000	14 318	20 000	15 000	14 318				
C	DC5 Central Karoo District Municipality										
	Total: Central Karoo Municipalities	20 000	15 000	14 318	20 000	15 000	14 318				
	Total: Western Cape Municipalities	62 092	49 930	69 082	62 092	49 930	69 082	44 000			
	Unallocated:										
	National Total	1 096 612	1 151 443	1 214 772	1 096 612	1 151 443	1 214 772	280 000			

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category	Municipality	Municipal Disaster Grant				SUB-TOTAL: INFRASTRUCTURE				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE										
A	BUF	628 446	707 689	897 338	628 446	707 689	897 338	707 689	897 338	897 338
A	NMA	1 397 626	1 068 100	1 404 074	1 397 626	1 068 100	1 404 074	1 068 100	1 404 074	1 404 074
B	EC101	13 973	19 772	16 640	13 973	19 772	16 640	19 772	19 772	16 640
B	EC102	16 801	22 393	21 982	16 801	22 393	21 982	22 393	22 393	21 982
B	EC103	8 446	10 268	10 833	8 446	10 268	10 833	10 268	10 268	10 833
B	EC104	39 312	47 560	44 256	39 312	47 560	44 256	47 560	47 560	44 256
B	EC105	24 449	37 294	36 795	24 449	37 294	36 795	37 294	37 294	36 795
B	EC106	19 504	23 714	25 018	19 504	23 714	25 018	23 714	23 714	25 018
B	EC107	10 447	12 701	13 400	10 447	12 701	13 400	12 701	12 701	13 400
B	EC108	25 002	27 967	29 505	25 002	27 967	29 505	27 967	27 967	29 505
B	EC109	14 643	17 804	18 784	14 643	17 804	18 784	17 804	17 804	18 784
C	DC10	172 576	219 474	217 214	172 576	219 474	217 214	219 474	219 474	217 214
Total: Cacadu Municipalities										
B	EC121	53 489	57 893	92 087	53 489	57 893	92 087	57 893	57 893	92 087
B	EC122	54 363	68 941	71 907	54 363	68 941	71 907	68 941	68 941	71 907
B	EC123	13 892	14 460	15 255	13 892	14 460	15 255	14 460	14 460	15 255
B	EC124	22 884	27 824	29 355	22 884	27 824	29 355	27 824	27 824	29 355
B	EC126	17 257	20 983	22 137	17 257	20 983	22 137	20 983	20 983	22 137
B	EC127	21 693	26 377	27 828	21 693	26 377	27 828	26 377	26 377	27 828
B	EC128	9 669	11 756	12 403	9 669	11 756	12 403	11 756	11 756	12 403
C	DC12	357 011	432 479	464 056	357 011	432 479	464 056	432 479	432 479	464 056
Total: Amathole Municipalities										
B	EC131	11 904	23 259	29 988	11 904	23 259	29 988	23 259	23 259	29 988
B	EC132	11 631	11 710	17 354	11 631	11 710	17 354	11 710	11 710	17 354
B	EC133	8 236	10 015	10 565	8 236	10 015	10 565	10 015	10 015	10 565
B	EC134	27 480	32 197	42 968	27 480	32 197	42 968	32 197	32 197	42 968
B	EC135	25 935	31 534	33 269	25 935	31 534	33 269	31 534	31 534	33 269
B	EC136	23 697	30 366	39 651	23 697	30 366	39 651	30 366	30 366	39 651
B	EC137	75 621	86 288	87 734	75 621	86 288	87 734	86 288	86 288	87 734
B	EC138	17 431	16 330	23 228	17 431	16 330	23 228	16 330	16 330	23 228
C	DC13	286 291	347 831	366 953	286 291	347 831	366 953	347 831	347 831	366 953
Total: Chris Hani Municipalities										
		488 227	589 530	651 710	488 227	589 530	651 710	589 530	589 530	651 710

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category	Municipality	Municipal Disaster Grant				SUB-TOTAL: INFRASTRUCTURE				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Elundini					27 317	43 819	23 466	27 317	43 819
B	EC142 Senqu					28 090	29 635	26 002	28 090	29 635
B	EC143 Matelwai					15 614	17 336	15 614	17 336	18 180
B	EC144 Gariep					10 928	15 072	10 928	15 072	20 736
C	DC14 Joe Gqabi District Municipality					145 645	176 818	145 645	176 818	186 534
	Total: Joe Gqabi Municipalities					221 655	264 633	221 655	264 633	298 904
B	EC153 Nguza Hill					40 543	58 353	40 543	58 353	60 462
B	EC154 Port St Johns					20 254	24 626	20 254	24 626	25 981
B	EC155 Nyandeni					42 771	59 846	42 771	59 846	82 038
B	EC156 Mhlonfo					29 338	64 456	29 338	64 456	121 351
B	EC157 King Sabata Dalindyebo					56 279	66 271	56 279	66 271	67 365
C	DC15 O.R.Tambo District Municipality					564 461	686 061	564 461	686 061	723 785
	Total: O.R.Tambo Municipalities					753 646	959 613	753 646	959 613	1 080 983
B	EC441 Matatiele					28 791	35 008	28 791	35 008	51 933
B	EC442 Umzimvubu					31 157	37 883	31 157	37 883	54 967
B	EC443 Mbizana					49 445	55 802	49 445	55 802	57 771
B	EC152 Ntabankulu					34 664	43 909	34 664	43 909	35 224
C	DC44 Alfred Nzo District Municipality					309 834	376 458	309 834	376 458	397 154
	Total: Alfred Nzo Municipalities					453 891	549 060	453 891	549 060	597 049
	Total: Eastern Cape Municipalities					4 666 326	5 018 812	4 666 326	5 018 812	5 882 300

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

Category	Municipality	Municipal Disaster Grant				SUB-TOTAL: INFRASTRUCTURE								
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year						
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)				
FREE STATE														
A	MAN Mangaung									513 427	559 884	451 995	513 427	559 884
B	FS161 Letsemeng									22 142	23 359	18 804	22 142	23 359
B	FS162 Kopanong									20 190	25 836	20 190	24 076	25 836
B	FS163 Mookare									16 158	19 384	16 158	19 384	19 923
B	FS164 Naledi									14 149	18 150	14 149	17 203	18 150
C	DC16 Xhariep District Municipality													
	Total: Xhariep Municipalities									82 805	87 268	69 302	82 805	87 268
B	FS181 Masilonyana									36 868	38 896	30 322	36 868	38 896
B	FS182 Tokologo									21 709	22 903	17 855	21 709	22 903
B	FS183 Tswelopele									25 015	30 415	32 088	30 415	32 088
B	FS184 Matjhabeng									206 999	219 026	172 182	206 999	219 026
B	FS185 Nala									55 497	58 549	45 642	55 497	58 549
C	DC18 Leyweleputswa District Municipality													
	Total: Leyweleputswa Municipalities									351 488	371 463	291 017	351 488	371 463
B	FS191 Setsoto									76 557	80 768	62 963	76 557	80 768
B	FS192 Dikhalabeng									56 855	61 707	46 647	56 855	61 707
B	FS193 Nketoana									34 098	35 973	28 044	34 098	35 973
B	FS194 Matuti a Phofung									228 329	239 787	194 936	228 329	239 787
B	FS195 Phumelela									26 686	28 154	24 587	26 686	28 154
B	FS196 Mantsopa									27 689	29 212	23 583	27 689	29 212
C	DC19 Thabo Mofusanyana District Municipality													
	Total: Thabo Mofusanyana Municipalities									450 214	475 600	376 761	450 214	475 600
B	FS201 Mofutaka									49 007	53 592	42 021	49 007	53 592
B	FS203 Ngwathe									55 560	60 340	46 765	55 560	60 340
B	FS204 Meisimaholo									40 843	62 826	40 843	52 228	62 826
B	FS205 Mafube									30 901	35 326	33 403	30 901	35 326
C	DC20 Fezile Dabi District Municipality													
	Total: Fezile Dabi Municipalities									187 696	212 085	163 031	187 696	212 085
	Total: Free State Municipalities									1 585 631	1 706 299	1 352 106	1 585 631	1 706 299

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category	Municipality	National Financial Year				Municipal Financial Year					
		2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	
GAUTENG											
A	Ekuhuleni										
A	JHB City of Johannesburg	1 261 276	1 362 640	1 505 121	1 261 276	1 362 640	1 505 121	1 261 276	1 362 640	1 505 121	
A	TSH City of Tshwane	2 845 952	2 856 260	2 973 559	2 845 952	2 856 260	2 973 559	2 845 952	2 856 260	2 973 559	
		1 182 081	1 963 856	2 135 692	1 182 081	1 963 856	2 135 692	1 182 081	1 963 856	2 135 692	
B	GT421 Emfuleni	149 241	154 402	162 894	149 241	154 402	162 894	149 241	154 402	162 894	
B	GT422 Midvaal	25 445	27 776	29 304	25 445	27 776	29 304	25 445	27 776	29 304	
B	GT423 Lesedi	26 139	28 135	29 683	26 139	29 683	29 683	26 139	28 135	29 683	
C	DC42 Sedibeng District Municipality	14 000	25 000	25 000	14 000	25 000	25 000	14 000	25 000	25 000	
	Total: Sedibeng Municipalities	214 825	235 313	246 880	214 825	235 313	246 880	214 825	235 313	246 880	
B	GT481 Mogale City	100 957	128 436	133 850	100 957	128 436	133 850	100 957	128 436	133 850	
B	GT482 Randfontein	34 046	36 822	41 047	34 046	36 822	41 047	34 046	36 822	41 047	
B	GT483 Westonaria	54 184	65 882	69 506	54 184	65 882	69 506	54 184	65 882	69 506	
B	GT484 Merafong City	69 537	74 337	78 425	69 537	74 337	78 425	69 537	74 337	78 425	
C	DC48 West Rand District Municipality	5 000	10 000	10 000	5 000	10 000	10 000	5 000	10 000	10 000	
	Total: West Rand Municipalities	263 725	315 477	332 828	263 725	315 477	332 828	263 725	315 477	332 828	
	Total: Gauteng Municipalities	5 767 859	6 733 546	7 194 081	5 767 859	6 733 546	7 194 081	5 767 859	6 733 546	7 194 081	

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

Category	Municipality	Municipal Disaster Grant				SUB-TOTAL: INFRASTRUCTURE				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL										
A	EiTh eThekweni					1 524 706	1 599 926	1 437 174	1 524 706	1 599 926
B	KZN211 Vulamehlo					16 447	17 351	15 526	16 447	17 351
B	KZN212 uMdoni					30 840	21 247	15 328	30 840	21 247
B	KZN213 Umzumbe					24 655	29 978	24 655	29 978	31 627
B	KZN214 uMuziwabantu					18 394	19 405	15 128	18 394	19 405
B	KZN215 Ezinqolweni					11 125	14 271	11 125	13 527	14 271
B	KZN216 Hibiscus Coast					27 899	70 859	27 899	70 859	50 556
C	DC21 Ugu District Municipality					240 734	292 438	240 734	292 438	308 513
	Total: Ugu Municipalities					350 395	472 482	350 395	472 482	462 970
B	KZN221 uMshwathi					18 447	19 462	15 171	18 447	19 462
B	KZN222 uMngeni					13 347	16 228	13 347	16 228	17 120
B	KZN223 Mpofana					9 668	11 756	9 668	11 756	12 402
B	KZN224 Impendle					14 307	13 786	12 739	13 786	12 739
B	KZN225 Msunduzi					199 455	244 758	207 215	244 758	207 215
B	KZN226 Mkhambathini					17 258	12 472	13 157	12 472	13 157
B	KZN227 Richmond					17 500	16 414	17 317	16 414	17 317
C	DC22 uMgungundlovu District Municipality					87 538	106 166	111 996	106 166	111 996
	Total: uMgungundlovu Municipalities					374 245	440 026	411 409	440 026	411 409
B	KZN232 Ennambethi-Ladysmith					56 356	51 830	56 356	51 830	45 586
B	KZN233 Indaka					23 770	20 391	21 513	20 391	21 513
B	KZN234 Umtshezi					19 010	15 779	15 142	15 779	15 142
B	KZN235 Okhahlamba					26 633	23 287	24 568	23 287	24 568
B	KZN236 Imbabazane					23 431	21 013	23 431	21 013	22 168
C	DC23 Uthukela District Municipality					152 428	185 067	152 428	185 067	195 236
	Total: Uthukela Municipalities					301 629	317 367	301 629	317 367	324 213
B	KZN241 Endumeni					15 251	12 463	13 149	12 463	13 149
B	KZN242 Nquthu					21 020	55 558	21 020	55 558	26 963
B	KZN244 Msinga					28 981	36 727	28 197	36 727	28 197
B	KZN245 Umvoti					20 732	17 912	18 897	17 912	18 897
C	DC24 Umzinyathi District Municipality					163 630	198 687	209 606	163 630	209 606
	Total: Umzinyathi Municipalities					249 614	321 347	249 614	321 347	296 813
B	KZN252 Newcastle					94 224	110 249	94 224	110 249	127 571
B	KZN253 Emaadlangeni					8 624	10 486	8 624	10 486	11 062
B	KZN254 Dannhauser					23 337	19 673	19 673	23 337	18 648
C	DC25 Amajuba District Municipality					42 899	51 889	42 899	51 889	54 734
	Total: Amajuba Municipalities					169 084	191 271	169 084	191 271	213 040

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

Category	Municipality	Municipal Disaster Grant				SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2013/14 (R'000)		
B	KZN261 eDumbe					12 746	15 498	26 351	12 746	15 498	26 351
B	KZN262 UPhongolo					24 793	35 419	30 542	24 793	35 419	30 542
B	KZN263 Abaqulusi					34 748	45 504	34 906	34 748	45 504	34 906
B	KZN265 Nongoma					30 868	75 373	36 769	30 868	75 373	36 769
B	KZN266 Ulundi					30 011	31 762	30 724	30 011	31 762	30 724
C	DC26 Zululand District Municipality					228 787	277 912	293 188	228 787	277 912	293 188
	Total: Zululand Municipalities					361 954	481 468	452 480	361 954	481 468	452 480
B	KZN271 Umhlabuyalingana					27 908	39 205	39 537	27 908	39 205	39 537
B	KZN272 Jozini					32 172	39 391	46 008	32 172	39 391	46 008
B	KZN273 The Big 5 False Bay					15 234	41 228	11 845	15 234	41 228	11 845
B	KZN274 Hlabisa					21 822	41 943	27 600	21 822	41 943	27 600
B	KZN275 Mtubatuba					17 195	20 907	22 057	17 195	20 907	22 057
C	DC27 Umkhanyakude District Municipality					188 630	229 084	241 675	188 630	229 084	241 675
	Total: Umkhanyakude Municipalities					302 961	411 758	388 721	302 961	411 758	388 721
B	KZN281 Mfolozi					14 475	17 600	18 568	14 475	17 600	18 568
B	KZN282 uMhlatuze					71 404	86 820	91 595	71 404	86 820	91 595
B	KZN283 Ntambanana					26 193	12 393	39 475	26 193	12 393	39 475
B	KZN284 Umlalazi					22 944	27 095	30 585	22 944	27 095	30 585
B	KZN285 Mthonjaneni					20 761	13 083	13 803	20 761	13 083	13 803
B	KZN286 Nkandla					29 887	41 748	32 944	29 887	41 748	32 944
C	DC28 uThungulu District Municipality					162 621	197 460	208 311	162 621	197 460	208 311
	Total: uThungulu Municipalities					348 283	396 199	455 281	348 283	396 199	455 281
B	KZN291 Mandeni					33 152	38 719	42 134	33 152	38 719	42 134
B	KZN292 KwaDukuza					45 975	43 231	37 169	45 975	43 231	37 169
B	KZN293 Ngwedwe					30 194	42 553	46 904	30 194	42 553	46 904
B	KZN294 Maphumulo					26 881	35 525	31 654	26 881	35 525	31 654
C	DC29 iLembe District Municipality					149 488	181 491	191 465	149 488	181 491	191 465
	Total: iLembe Municipalities					285 690	341 520	349 325	285 690	341 520	349 325
B	KZN431 Ingwe					22 569	40 146	26 254	22 569	40 146	26 254
B	KZN432 Kwa Sani					7 887	9 589	10 117	7 887	9 589	10 117
B	KZN433 Greater Kokstad					15 927	19 365	20 430	15 927	19 365	20 430
B	KZN434 Ubuhlebezwe					17 409	21 167	22 331	17 409	21 167	22 331
B	KZN435 Umzimkhulu					54 688	84 256	80 910	54 688	84 256	80 910
C	DC43 Sisonke District Municipality					138 297	167 885	177 109	138 297	167 885	177 109
	Total: Sisonke Municipalities					256 776	342 408	337 152	256 776	342 408	337 152
	Total: KwaZulu-Natal Municipalities					4 437 806	5 240 554	5 271 330	4 437 806	5 240 554	5 271 330

SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4

Category	Municipality	Municipal Disaster Grant				SUB-TOTAL: INFRASTRUCTURE				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO										
B	LIM331 Greater Giyani					52 416	50 419	33 950	52 416	50 419
B	LIM332 Greater Letaba					40 121	42 328	32 997	40 121	42 328
B	LIM333 Greater Tzaneen					65 712	71 798	65 712	71 798	89 922
B	LIM334 Be-Fhalaborwa					28 129	37 827	28 129	37 827	40 472
B	LIM335 Maruleng					24 874	31 908	24 874	30 245	31 908
C	DC33 Mopani District Municipality					321 830	339 521	264 907	321 830	339 521
	Total: Mopani Municipalities					554 236	594 570	450 570	554 236	594 570
B	LIM341 Musina					14 638	15 443	12 039	14 638	15 443
B	LIM342 Mutale					16 995	17 952	16 995	17 016	17 952
B	LIM343 Thulamela					126 295	153 529	126 295	153 529	148 628
B	LIM344 Makhado					59 062	86 274	59 062	77 558	86 274
C	DC34 Vhembe District Municipality					297 964	362 025	297 964	362 025	381 927
	Total: Vhembe Municipalities					512 356	624 766	512 356	624 766	650 224
B	LIM351 Blouberg					34 477	37 680	28 477	34 477	37 680
B	LIM352 Aganang					21 739	26 433	21 739	26 433	27 887
B	LIM353 Molemole					19 716	23 972	19 716	23 972	25 290
B	LIM354 Polokwane					278 954	270 681	278 954	270 681	299 173
B	LIM355 Lepelle-Nkumpi					31 718	34 917	31 718	34 917	39 338
C	DC35 Capricorn District Municipality					175 601	224 962	175 601	213 242	224 962
	Total: Capricorn Municipalities					556 204	654 330	556 204	603 722	654 330
B	LIM361 Thabazimbi					45 252	49 575	36 350	45 252	49 575
B	LIM362 Lephalale					35 907	46 060	35 907	43 659	46 060
B	LIM364 Mookgopong					13 536	17 364	13 536	21 458	17 364
B	LIM365 Modimolle					36 157	41 531	36 157	41 531	43 815
B	LIM366 Bela Bela					15 518	18 868	15 518	18 868	19 906
B	LIM367 Mogalakwena					147 222	149 668	147 222	149 668	150 239
C	DC36 Waterberg District Municipality					284 690	320 436	284 690	320 436	326 960
	Total: Waterberg Municipalities					556 204	654 330	556 204	603 722	654 330
B	LIM471 Ephraim Mogale					17 871	21 729	17 871	21 729	22 924
B	LIM472 Elias Motoaledi					29 037	35 306	29 037	35 306	37 248
B	LIM473 Makhudubamaga					41 659	53 817	41 659	53 817	53 817
B	LIM474 Fetakgomo					15 407	18 734	15 407	18 734	19 764
B	LIM475 Greater Tubatse					56 111	54 151	56 111	54 151	65 580
C	DC47 Greater Sekhukhune District Municipality					345 896	420 305	345 896	420 305	443 413
	Total: Greater Sekhukhune Municipalities					505 982	591 758	505 982	591 758	642 746
	Total: Limpopo Municipalities					2 309 802	2 694 918	2 309 802	2 694 918	2 868 830

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

Category	Municipality	Municipal Disaster Grant				SUB-TOTAL: INFRASTRUCTURE				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA										
B	MP301 Albert Luthuli					77 416	81 674	63 670	77 416	81 674
B	MP302 Msukaligwa					45 571	44 797	40 521	45 571	44 797
B	MP303 Mkhondo					48 703	62 476	59 219	48 703	62 476
B	MP304 Pixley Ka Seme					32 313	34 090	26 576	32 313	34 090
B	MP305 Lekwa					37 266	46 022	37 266	43 622	46 022
B	MP306 Dipaleseng					19 415	21 742	19 415	21 742	22 937
B	MP307 Govan Mbeki					80 877	102 111	80 877	102 111	107 177
C	DC30 Gert Sibande District Municipality									
	Total: Gert Sibande Municipalities					381 994	399 174	317 029	381 994	399 174
B	MP311 Victor Khanye					24 951	26 324	20 521	24 951	26 324
B	MP312 Enaihlani					101 289	106 514	96 751	101 289	106 514
B	MP313 Steve Tshwete					57 640	69 711	47 397	57 640	69 711
B	MP314 Enakhazeni					13 765	16 844	13 765	15 966	16 844
B	MP315 Thembisile					90 920	114 404	90 920	108 445	114 404
B	MP316 Dr. JS Moroka					91 325	111 042	91 325	111 042	117 149
C	DC31 Nkangala District Municipality									
	Total: Nkangala Municipalities					419 335	450 946	360 679	419 335	450 946
B	MP321 Thaba Chweu					32 452	34 237	28 133	32 452	34 237
B	MP322 Mboombela					214 003	223 870	224 565	214 003	223 870
B	MP323 Umjindi					35 191	37 243	35 191	35 745	37 243
B	MP324 Nkomazi					131 591	140 934	131 591	140 934	153 938
B	MP325 Bushbuckridge					241 394	301 751	241 394	301 751	322 523
C	DC32 Ehlanzeni District Municipality									
	Total: Ehlanzeni Municipalities					724 886	771 812	660 874	724 886	771 812
	Total: Mpumalanga Municipalities					1 526 215	1 621 931	1 338 582	1 526 215	1 621 931

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

Category	Municipality	Municipal Disaster Grant				SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)		
NORTHERN CAPE											
B	NC061 Richtersveld					8 648	9 124		7 113	8 648	9 124
B	NC062 Nama Khoi					16 126	25 013		23 419	16 126	25 013
B	NC064 Kamiesberg					9 634	11 714		12 358	9 634	11 714
B	NC065 Hantam					12 018	13 475		12 018	12 773	13 475
B	NC066 Karoo Hoogland					11 883	11 408		11 883	11 408	12 035
B	NC067 Khâ-Ma					8 840	10 748		8 840	10 748	11 339
C	DC6 Namakwa District Municipality										
	Total: Namakwa Municipalities					71 417	83 345		72 908	71 417	83 345
B	NC071 Ubundu					11 537	12 171		9 488	11 537	12 171
B	NC072 Umsobomvu					14 305	15 372		14 305	14 305	15 372
B	NC073 Emhlanjeni					13 566	16 178		13 566	16 178	17 608
B	NC074 Kareeberg					7 892	9 596		7 892	9 596	10 124
B	NC075 Renosterberg					8 170	9 934		8 170	9 934	10 480
B	NC076 Thembehlhe					13 686	13 600		13 686	13 600	14 349
B	NC077 Siyathemba					10 246	12 458		10 246	12 458	13 144
B	NC078 Siyancuma					19 874	20 561		19 874	20 561	23 425
C	DC7 Pixley Ka Seme District Municipality										
	Total: Pixley Ka Seme Municipalities					108 170	116 672		155 859	108 170	116 672
B	NC081 Mier					11 411	12 038		9 385	11 411	12 038
B	NC082 !Kai !Garib					17 293	21 027		17 293	21 027	22 183
B	NC083 //Khara Hais					21 440	24 195		21 440	24 195	25 466
B	NC084 !Kheis					11 434	13 902		11 434	13 902	14 667
B	NC085 Tsantsabane					11 888	14 454		11 888	14 454	15 249
B	NC086 Kgatelopele					7 727	9 395		7 727	9 395	9 911
C	DC8 Siyanda District Municipality										
	Total: Siyanda Municipalities					94 383	99 515		79 167	94 383	99 515
B	NC091 Sol Plaatje					80 157	78 190		73 366	80 157	78 190
B	NC092 Dikgatlong					21 118	25 677		21 118	25 677	27 089
B	NC093 Magareng					10 798	13 851		10 798	13 129	13 851
B	NC094 Phokwane					23 919	26 591		23 919	26 591	28 044
C	DC9 Frances Baard District Municipality										
	Total: Frances Baard Municipalities					145 554	147 175		129 202	145 554	147 175
B	NC451 Moshaweng					50 008	52 758		41 128	50 008	52 758
B	NC452 Ga-Segonyana					50 474	65 292		50 474	65 292	68 333
B	NC453 Gamaqara					17 783	17 325		17 783	17 325	18 278
C	DC45 John Taolo Gaetsewe District Municipality										
	Total: John Taolo Gaetsewe Municipalities					132 624	139 369		109 385	132 624	139 369
	Total: Northern Cape Municipalities					552 147	586 075		546 521	552 147	586 075

**SCHEDULES 4, 6 AND 9
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 9) 4 OF 4**

Category	Municipality	Municipal Disaster Grant					SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year		Municipal Financial Year			National Financial Year		Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)		2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)		2013/14 (R'000)
WESTERN CAPE												
A	CPT	City of Cape Town					2 726 530	2 656 841	2 767 485	2 726 530	2 656 841	2 767 485
B	WC011	Matzikama					20 913	21 628	21 652	20 913	21 628	21 652
B	WC012	Cederberg					15 614	15 580	16 437	15 614	15 580	16 437
B	WC013	Bergvriër					9 727	11 827	12 477	9 727	11 827	12 477
B	WC014	Saldanha Bay					20 164	19 237	21 434	20 164	19 237	21 434
B	WC015	Swartland					11 974	14 559	15 359	11 974	14 559	15 359
C	DC1	West Coast District Municipality					78 391	82 830	87 360	78 391	82 830	87 360
Total: West Coast Municipalities												
B	WC022	Witzenberg					18 229	22 164	23 383	18 229	22 164	23 383
B	WC023	Drakenstein					30 919	40 977	42 096	30 919	40 977	42 096
B	WC024	Stellenbosch					20 955	25 480	26 881	20 955	25 480	26 881
B	WC025	Breede Valley					26 982	30 983	32 688	26 982	30 983	32 688
B	WC026	Langeberg					20 149	22 109	21 522	20 149	22 109	21 522
C	DC2	Cape Winelands District Municipality					117 235	141 713	146 570	117 235	141 713	146 570
Total: Cape Winelands Municipalities												
B	WC031	Theewaterskloof					22 577	26 235	27 678	22 577	26 235	27 678
B	WC032	Overstrand					20 171	16 987	21 560	20 171	16 987	21 560
B	WC033	Cape Agulhas					8 479	10 308	10 875	8 479	10 308	10 875
B	WC034	Swellendam					11 172	11 151	11 765	11 172	11 151	11 765
C	DC3	Overberg District Municipality					62 398	64 681	71 878	62 398	64 681	71 878
Total: Overberg Municipalities												
B	WC041	Kannaland					13 494	11 543	12 178	13 494	11 543	12 178
B	WC042	Hessequa					18 251	13 829	18 835	18 251	13 829	18 835
B	WC043	Mossel Bay					20 143	18 196	25 642	20 143	18 196	25 642
B	WC044	George					45 658	45 372	48 575	45 658	45 372	48 575
B	WC045	Oudshoorn					24 282	28 371	20 311	24 282	28 371	20 311
B	WC047	Bitou					32 081	30 689	30 497	32 081	30 689	30 497
B	WC048	Knysna					26 233	33 236	47 021	26 233	33 236	47 021
C	DC4	Eden District Municipality					4 000			4 000		
Total: Eden Municipalities												
B	WC051	Laingsburg					6 755	8 214	8 665	6 755	8 214	8 665
B	WC052	Prince Albert					7 055	8 578	9 050	7 055	8 578	9 050
B	WC053	Beaufort West					40 473	37 187	36 987	40 473	37 187	36 987
C	DC5	Central Karoo District Municipality					54 284	53 979	54 702	54 284	53 979	54 702
Total: Central Karoo Municipalities												
Total: Western Cape Municipalities							3 222 980	3 181 281	3 331 054	3 222 980	3 181 281	3 331 054
Unallocated:							470 000	330 000	350 000	470 000	330 000	350 000
National Total							25 595 901	28 642 249	30 773 841	25 595 901	28 642 249	30 773 841

SCHEDULE 7

ALLOCATIONS-IN-KIND TO PROVINCES

SCHEDULE 7
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column A		Column B	
				2011/12 Allocation	2012/13	Forward Estimates	2013/14
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of inappropriate school infrastructure; and provision of water, sanitation and electricity to schools.	Eastern Cape	R'000	R'000	R'000	R'000
			Free State	-	-	-	-
			Gauteng	-	-	-	-
			KwaZulu-Natal	-	-	-	-
			Limpopo	-	-	-	-
			Mpumalanga	-	-	-	-
			Northern Cape	-	-	-	-
			North West	-	-	-	-
			Western Cape	-	-	-	-
			Unallocated	700 000	2 315 000	5 189 000	
TOTAL	700 000	2 315 000	5 189 000	5 189 000			

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES

(National and Municipal Financial Year)

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3**

Category	Municipality	Regional Bulk Infrastructure Grant				Water Services Operating Subsidy				Rural Households Infrastructure Grant				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
EASTERN CAPE														
A	BUF Buffalo City													
A	NMA Nelson Mandela Bay													
B	EC101 Camdeboo													
B	EC102 Blue Crane Route													
B	EC103 Ikwezi													
B	EC104 Makana													
B	EC105 Mlambane													
B	EC106 Sundays River Valley													
B	EC107 Basiaans	16 000	8 300	11 000	16 000	8 300	11 000							
B	EC108 Kouga													
B	EC109 Kou-Kamma													
C	DC10 Cacadu District Municipality	7 000	17 000	31 000	7 000	17 000	31 000	42 000						
	Total: Cacadu Municipalities	7 000	23 000	42 000	7 000	23 000	42 000	42 000						
B	EC121 Mhshabe													
B	EC122 Mquma													
B	EC123 Quthi													
B	EC124 Amahlathi													
B	EC126 Ngqushwa													
B	EC127 Nkonkobe													
B	EC128 Ntshona													
C	DC12 Amatole District Municipality	55 700	33 200	10 000	55 700	33 200	10 000	10 000						
	Total: Amatole Municipalities	55 700	33 200	10 000	55 700	33 200	10 000	10 000						
B	EC131 Incoba Yetimamba													
B	EC132 Tsolwana													
B	EC133 Inkwaica													
B	EC134 Luthajeni													
B	EC135 Inteka Yelha													
B	EC136 Ensalibeni													
B	EC137 Engcobo													
B	EC138 Sakhazwe													
C	DC13 Chris Hani District Municipality	112 000	179 350	210 000	112 000	179 350	210 000	210 000						
	Total: Chris Hani Municipalities	112 000	179 350	210 000	112 000	179 350	210 000	210 000						
B	EC141 Elendini													
B	EC142 Saquu													
B	EC143 Maitlawa													
B	EC144 Gariep													
C	DC14 Joe Gqibh District Municipality													
	Total: Joe Gqibh Municipalities													
B	EC153 Ngejuzi Hill													
B	EC154 Port St Johns													
B	EC155 Nyandeni													
B	EC156 Mhlonolo													
B	EC157 King Sabata Dalindyebo													
C	DC15 O.R. Tambo District Municipality	4 120	6 000	10 000	4 120	6 000	10 000	10 000						
	Total: O.R. Tambo Municipalities	4 120	6 000	10 000	4 120	6 000	10 000	10 000						
B	EC441 Matatiele													
B	EC442 Umzimvubu													
B	EC443 Mhazana													
B	EC152 Ntabankulu													
C	DC44 Alfred Nzo District Municipality	121 382	122 800	145 000	121 382	122 800	145 000	145 000						
	Total: Alfred Nzo Municipalities	121 382	122 800	145 000	121 382	122 800	145 000	145 000						
	Total: Eastern Cape Municipalities	316 202	366 650	417 000	316 202	366 650	417 000	417 000						

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG										
A	Ekurhuleni									
A	HRB									
A	City of Johannesburg									
A	TSH	49 000	49 000	61 000	30 000	49 000	61 000	430		
B	GT421	30 000								
B	GT422	30 000	57 000	70 000	30 000	57 000	70 000			
B	GT423									
C	D.C.C2									
	Total: Sediberg District Municipality	30 000	57 000	70 000	30 000	57 000	70 000			
B	GT481									
B	GT482									
B	GT483	20 000	42 500	60 000	20 000	42 500	60 000			
B	GT484									
C	DC48									
	Total: West Rand District Municipality	20 000	42 500	60 000	20 000	42 500	60 000			
	Total: West Rand Municipalities	80 000	148 500	191 000	80 000	148 500	191 000	430		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Rural Households Infrastructure Grant			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
KWAZULU-NATAL											
A	ETH eThekweni										
B	KZN211 uMantlalo										
B	KZN212 uMkomo										
B	KZN213 uMzimba										
B	KZN214 uMzimwabantu										
B	KZN215 Ezinqolweni										
B	KZN216 Hibiscus Coast										
C	DC21 Ugu District Municipality	40 000	40 000	42 823	40 000	42 823	40 000	42 823	40 000	42 823	
	Total Ugu Municipalities	40 000	40 000	42 823	40 000	42 823	40 000	42 823	40 000	42 823	
B	KZN221 uMshwathi										
B	KZN222 uMngeni										
B	KZN223 Mpofana										
B	KZN224 Impendle										
B	KZN225 Msunduzi										
B	KZN226 Mkhambathani										
B	KZN227 Richmond										
C	DC22 uMgungundlovu District Municipality	25 000	33 000	25 000	25 000	33 000	25 000	33 000	25 000	33 000	
	Total uMgungundlovu Municipalities	25 000	33 000	25 000	25 000	33 000	25 000	33 000	25 000	33 000	
B	KZN232 Emaimbethi-Ladysmith										
B	KZN233 Indaka										
B	KZN234 Umshezi										
B	KZN235 Okhahlamba										
B	KZN236 Imbabane										
C	DC23 Uthukela District Municipality	18 430	44 000	65 910	18 430	44 000	18 430	44 000	18 430	44 000	
	Total Uthukela Municipalities	18 430	44 000	65 910	18 430	44 000	18 430	44 000	18 430	44 000	
B	KZN241 Endumeni										
B	KZN242 Nquthu										
B	KZN244 Nsinga										
B	KZN245 Umvoti										
C	DC24 Umzimvubu District Municipality	7 437	37 000	41 813	7 437	37 000	7 437	37 000	7 437	37 000	
	Total Umzimvubu Municipalities	7 437	37 000	41 813	7 437	37 000	7 437	37 000	7 437	37 000	
B	KZN252 Newcastle										
B	KZN253 Emmaadungeni										
B	KZN254 Damauser										
C	DC25 Amajuba District Municipality	22 871	25 000	25 000	22 871	25 000	22 871	25 000	22 871	25 000	
	Total Amajuba Municipalities	22 871	25 000	25 000	22 871	25 000	22 871	25 000	22 871	25 000	

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Rural Households Infrastructure Grant			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
WESTERN CAPE											
A.	CPT - City of Cape Town										
B.	WC011 Matzikama										
B.	WC012 Cederberg	20 000		20 000							
B.	WC013 Bergvliet										
B.	WC014 Saldanha Bay										
B.	WC015 Swartland										
C.	DC1 - West Coast District Municipality	5 257	12 000	53 000	5 257	12 000	53 000				
	Total: West Coast Municipalities	5 257	12 000	53 000	5 257	12 000	53 000				
B.	WC022 Wizeburg	17 000		17 000							
B.	WC023 Dakenstein	12 000		12 000							
B.	WC024 Stellenbosch						18 000				
B.	WC025 Breeds Valley						40 000				
B.	WC026 Langeberg										
C.	DC2 - Cape Winelands District Municipality	3 000		3 000			58 000				
	Total: Cape Winelands Municipalities	32 000		32 000			58 000				
B.	WC031 Theewaterskloof										
B.	WC032 Overstrand										
B.	WC033 Cape Agulhas										
B.	WC034 Swellendam	3 000		3 000			12 000				
C.	DC3 - Overberg District Municipality	1 500		1 500			3 000				
	Total: Overberg Municipalities	1 500		1 500			12 000				
B.	WC041 Kammanland										
B.	WC042 Elandsburg	11 700		5 599			11 700				
B.	WC043 Mossel Bay	14 895		20 000			14 895				
B.	WC044 George										
B.	WC045 Oudshoorn	8 500		8 500							
B.	WC047 Eton										
B.	WC048 Kiyans										
C.	DC4 - Eden District Municipality	8 500	26 595	25 599	8 500	26 595	25 599				
	Total: Eden Municipalities	33 500	52 194	50 198	33 500	52 194	50 198				
B.	WC051 Langesburg										
B.	WC052 Prince Albert										
B.	WC053 Beaufort West	15 000		7 000			15 000				
C.	DC5 - Central Karoo District Municipality										
	Total: Central Karoo Municipalities	15 000		7 000			15 000				
	Total: Western Cape Municipalities	67 257	56 595	155 599	67 257	56 595	155 599				
	Unallocated:										
	National Total	1 704 140	2 003 217	2 176 274	1 704 140	2 003 217	2 176 274	99 935	231 500	479 500	517 250

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE										
A	BUF Buffalo City	9 964	6 460	7 466	9 964	6 460	7 466			
A	NMA Nelson Mandela Bay									
B	EC101 Camdeboo	62		28	62		28			
B	EC102 Blue Crane Route			36			36			
B	EC103 Ikwezi	79			79					
B	EC104 Makana	4 236	1 693	2 695	4 236	1 693	2 695			
B	EC105 Ndlambe	5 045	2 049	3 225	5 045	2 049	3 225			
B	EC106 Sundays River Valley	1 901	720	1 191	1 901	720	1 191			
B	EC107 Baviaans	67		30	67		30			
B	EC108 Kouga	52		24	52		24			
B	EC109 Kou-kamma	2 970	1 255	1 921	2 970	1 255	1 921			
C	DC10 Cacadu District Municipality									
	Total: Cacadu Municipalities	14 412	5 717	9 149	14 412	5 717	9 149			
B	EC121 Mbashe	8 210	3 421	5 287	8 210	3 421	5 287			
B	EC122 Mnquma	63 549	32 393	43 610	63 549	32 393	43 610			
B	EC123 Great Kei	7 031	2 921	4 524	7 031	2 921	4 524			
B	EC124 Amahlathi	6 898	8 611	7 050	6 898	8 611	7 050			
B	EC126 Ngqushwa	4 671	1 940	3 005	4 671	1 940	3 005			
B	EC127 Nkonkobe	4 412	2 059	2 941	4 412	2 059	2 941			
B	EC128 Nxuba									
C	DC12 Amathole District Municipality									
	Total: Amathole Municipalities	94 772	51 344	66 416	94 772	51 344	66 416			
B	EC131 Inxuba Yethemba	343		156	343		156			
B	EC132 Tsolwana	3 685	1 544	2 377	3 685	1 544	2 377			
B	EC133 Inkwanca	234		107	234		107			
B	EC134 Lakhanyji	273		124	273		124			
B	EC135 Inzika Yethu	21 301	18 229	17 968	21 301	18 229	17 968			
B	EC136 Emaahljeni	8 128	7 047	6 898	8 128	7 047	6 898			
B	EC137 Engcobo	4 638	2 978	3 403	4 638	2 978	3 403			
B	EC138 Sakhisizwe	5 382	2 259	3 473	5 382	2 259	3 473			
C	DC13 Chris Hani District Municipality									
	Total: Chris Hani Municipalities	43 984	32 057	34 506	43 984	32 057	34 506			
B	EC141 Elundini	19 121	10 581	13 468	19 121	10 581	13 468			
B	EC142 Senqu	7 316	3 044	4 709	7 316	3 044	4 709			
B	EC143 Maletswai	74		33	74		33			
B	EC144 Gariep	1 039		472	1 039		472			
C	DC14 Joe Gqabi District Municipality									
	Total: Joe Gqabi Municipalities	27 549	13 625	18 683	27 549	13 625	18 683			

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3**

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	Municipal Financial Year 2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	Municipal Financial Year 2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC153 Ngqeza Hill	28 775	29 338	26 338	28 775	29 338	26 338			
B	EC154 Port St Johns	6 657	3 971	4 831	6 657	3 971	4 831			
B	EC155 Nyandeni	33 541	16 219	22 613	33 541	16 219	22 613			
B	EC156 Mhlondo	9 767	9 490	8 753	9 767	9 490	8 753			
B	EC157 King Sabata Dalindyebo	14 139	11 387	11 602	14 139	11 387	11 602			
C	DC15 O.R.Tambo District Municipality									
Total: O.R.Tambo Municipalities		92 878	70 404	74 138	92 878	70 404	74 138			
B	EC441 Matatiele	48 961	42 107	41 218	48 961	42 107	41 218			
B	EC442 Umzimvubu	177 071	154 438	147 992	177 071	154 438	147 992			
B	EC443 Mbizana	53 838	138 031	82 300	53 838	138 031	82 300			
B	EC152 Ntabankulu	1 326	14 316	6 507	1 326	14 316	6 507			
C	DC44 Alfred Nzo District Municipality									
Total: Alfred Nzo Municipalities		281 195	348 893	278 018	281 195	348 893	278 018			
Total: Eastern Cape Municipalities		564 755	528 500	488 375	564 755	528 500	488 375			

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE							
A	MAN Mangaung	903	821	862	903	821	862
B	FS161 Letsemeng	41		21	41		21
B	FS162 Kopanong	187		94	187		94
B	FS163 Mhokare	41		21	41		21
B	FS164 Naledi						
C	DC16 Xhariep District Municipality						
	Total: Xhariep Municipalities	269		135	269		135
B	FS181 Masilonyana		2 245	1 123		2 245	1 123
B	FS182 Tokologo	123		62	123		62
B	FS183 Tswelopele	1 831	674	1 252	1 831	674	1 252
B	FS184 Matjhabeng	11 764	9 217	10 491	11 764	9 217	10 491
B	FS185 Nala	246		123	246		123
C	DC18 Lejweleputswa District Municipality						
	Total: Lejweleputswa Municipalities	13 965	12 136	13 050	13 965	12 136	13 050
B	FS191 Setsoto	2 097	2 049	2 073	2 097	2 049	2 073
B	FS192 Dithabeng	7 461	3 854	5 658	7 461	3 854	5 658
B	FS193 Nketoana						
B	FS194 Matlui a Phofung			41			41
B	FS195 Phumelela	82			82		
B	FS196 Mantsopa						
C	DC19 Thabo Mofutsanyana District Municipality						
	Total: Thabo Mofutsanyana Municipalities	9 640	5 903	7 772	9 640	5 903	7 772
B	FS201 Moqhaka	82		41	82		41
B	FS203 Ngwathe						
B	FS204 Metsimaholo	41		21	41		21
B	FS205 Mafube						
C	DC20 Fezile Dabi District Municipality						
	Total: Fezile Dabi Municipalities	123		62	123		62
	Total: Free State Municipalities	24 900	18 859	21 880	24 900	18 859	21 880

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3**

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG							
A	Ekuhuleni	92 070	101 117	96 593			
A	JHB City of Johannesburg	31 996	31 996	31 996	101 117	96 593	
A	TSH City of Tshwane	5 701	9 145	7 423	31 996	31 996	
					9 145	7 423	
B	GT421 Emfuleni	5 137	5 137	5 137	5 137	5 137	54 400
B	GT422 Midvaal						
B	GT423 Lesedi						
C	DC42 Sedibeng District Municipality						
	Total: Sedibeng Municipalities	5 137	5 137	5 137	5 137	5 137	54 400
B	GT481 Mogale City	9 268	9 268	9 268	9 268	9 268	
B	GT482 Randfontein	82	82	82	82	82	
B	GT483 Westonaria						
B	GT484 Merafong City						
C	DC48 West Rand District Municipality						
	Total: West Rand Municipalities	9 350	9 350	9 350	9 350	9 350	
	Total: Gauteng Municipalities	144 255	156 745	150 500	144 255	150 500	54 400

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Municipal Financial Year			Electricity Demand Side Management (Eskom) Grant		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL										
A	ETH eThekweni	10 885	11 736	15 317				10 885	11 736	15 317
B	KZN211 Vilamhlo									
B	KZN212 uMdoni	13 209	13 209	19 570	13 209	13 209	19 570			
B	KZN213 Unzambe	539			539					
B	KZN214 uMuzwabantu	1 340	1 914	2 816	1 340	1 914	2 816			
B	KZN215 Ezinqolweni	4 777			4 777					
B	KZN216 Hibiscus Coast	5 852	4 269	6 130	5 852	4 269	6 130			
C	DC21 Ugu District Municipality									
	Total: Ugu Municipalities	25 717	19 393	28 515	25 717	19 393	28 515			
B	KZN221 uMshwathi									
B	KZN222 uMngeni	1 026	1 106	760	1 026	1 106	760			
B	KZN223 Mpofoana			819			819			
B	KZN224 Impendle	103			103					
B	KZN225 Msunduzi	2 413	2 276	3 372	2 413	2 276	3 372			
B	KZN226 Mkhambathini	25 573	25 404	38 186	25 573	25 404	38 186			
B	KZN227 Richmond	3 122	3 122	4 625	3 122	3 122	4 625			
C	DC22 uMgungundlovu District Municipality									
	Total: uMgungundlovu Municipalities	31 210	32 934	47 762	31 210	32 934	47 762			
B	KZN232 Ennambethi-Ladysmith									
B	KZN233 Indaka									
B	KZN234 Umtshezi									
B	KZN235 Okhahlamba	517	413	306	517	413	306			
B	KZN236 Imbabazane	41 914			41 914					
C	DC23 Uthukela District Municipality									
	Total: Uthukela Municipalities	42 432	33 675	24 944	42 432	33 675	24 944			
B	KZN241 Endumeni									
B	KZN242 Nquthu	4 953	9 157	10 174	4 953	9 157	10 174			
B	KZN244 Msinga	19 147	14 813	25 156	19 147	14 813	25 156			
B	KZN245 Umvoti	569	569	843	569	569	843			
C	DC24 Umzinyathi District Municipality									
	Total: Umzinyathi Municipalities	24 670	24 539	36 173	24 670	24 539	36 173			
B	KZN252 Newcastle									
B	KZN253 Enadlangeni	6 500	6 500	9 630	6 500	6 500	9 630			
B	KZN254 Dannhauser									
C	DC25 Amajuba District Municipality									
	Total: Amajuba Municipalities	6 500	6 500	9 630	6 500	6 500	9 630			

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3**

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe	135			135					
B	KZN262 UPhongolo	51			51					
B	KZN263 Abaqulusi	428		6 364	428		6 364			
B	KZN265 Nongoma	23 886	8 053	25 585	23 886	8 053	25 585			
B	KZN266 Ulundi	5 794	1 864	1 381	5 794	1 864	1 381			
C	DC26 Zululand District Municipality	4 203	5 672	39 001	4 203	5 672	39 001			
	Total: Zululand Municipalities	30 294	14 119	39 001	30 294	14 119	39 001			
B	KZN271 Umhlabuyalingana		542	401		542	401			
B	KZN272 Jozini	262		16 467	262		16 467			
B	KZN273 The Big 5 False Bay		10 184	10 184		10 184	10 184			
B	KZN274 Hlabisa		16 201	16 201		16 201	16 201			
B	KZN275 Mbabata	23 037	18 791	27 838	23 037	18 791	27 838			
C	DC27 Umkhanyakude District Municipality	4 203	5 672	5 672	4 203	5 672	5 672			
	Total: Umkhanyakude Municipalities	23 299	23 535	76 763	23 299	23 535	76 763			
B	KZN281 Mfolozi	672	672	996	672	672	996			
B	KZN282 uMhlabuze	10 616	48 802	41 977	10 616	48 802	41 977			
B	KZN283 Ntambanana									
B	KZN284 Umlalazi	49 773		36 150	49 773		36 150			
B	KZN285 Mthonjaneni									
B	KZN286 Nkandla	298	4 203	5 672	298	4 203	5 672			
C	DC28 uThungulu District Municipality									
	Total: uThungulu Municipalities	61 359	53 677	84 794	61 359	53 677	84 794			
B	KZN291 Mandeni		4 688	6 031		4 688	6 031			
B	KZN292 KwaDukuza	1 411	2 822	3 136	1 411	2 822	3 136			
B	KZN293 Ndwedwe	55 332	89 640	107 196	55 332	89 640	107 196			
B	KZN294 Maphumulo	4 234	4 690	6 401	4 234	4 690	6 401			
C	DC29 iLembe District Municipality	60 977	101 841	122 764	60 977	101 841	122 764			
	Total: iLembe Municipalities	114 624	159 167	204 633	114 624	159 167	204 633			
B	KZN431 Ingwe	894		13 200	894		13 200			
B	KZN432 Kwa Sani	7 364	7 261	10 757	7 364	7 261	10 757			
B	KZN433 Greater Kokstad	9 239	8 967	42	9 239	8 967	42			
B	KZN434 Ubuhlebezwe	72 403	79 927	112 837	72 403	79 927	112 837			
B	KZN435 Umzimkhulu	24 725	63 012	67 797	24 725	63 012	67 797			
C	DC43 Sisonke District Municipality									
	Total: Sisonke Municipalities	114 624	159 167	204 633	114 624	159 167	204 633			
	Total: KwaZulu-Natal Municipalities	431 967	481 115	690 297	431 967	481 115	690 297			

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO										
B	LIM331 Greater Giyani	5 204	3 529	4 367	5 204	3 529	4 367			
B	LIM332 Greater Letaba	10 043	41 084	25 563	10 043	41 084	25 563			
B	LIM333 Greater Tzaneen	9 404	6 135	7 770	9 404	6 135	7 770			
B	LIM334 Ba-Piilaborwa	3 121	2 223	2 672	3 121	2 223	2 672			
B	LIM335 Maruleng	3 858	2 494	3 176	3 858	2 494	3 176			
C	DC33 Mopani District Municipality									
	Total: Mopani Municipalities	31 629	55 466	43 548	31 629	55 466	43 548			
B	LIM341 Musina							54 400		
B	LIM342 Mutale	17 021	7 104	12 063	17 021	7 104	12 063			
B	LIM343 Thulamela	14 157	42 163	28 160	14 157	42 163	28 160			
B	LIM344 Makhado	6 227	58 766	32 496	6 227	58 766	32 496			
C	DC34 Vhembe District Municipality									
	Total: Vhembe Municipalities	37 405	108 033	72 719	37 405	108 033	72 719	54 400		54 400
B	LIM351 Blouberg	9 168	6 924	8 046	9 168	6 924	8 046			
B	LIM352 Aganang	684	7 890	4 287	684	7 890	4 287			
B	LIM353 Molemole									
B	LIM354 Polokwane	27 953	19 896	23 924	27 953	19 896	23 924			
B	LIM355 Lepelle-Nkumpi	1 270	10 810	6 040	1 270	10 810	6 040			
C	DC35 Capricorn District Municipality									
	Total: Capricorn Municipalities	39 075	45 519	42 297	39 075	45 519	42 297			
B	LIM361 Thabazimbi									
B	LIM362 Lephalele	4 195	6 047	5 121	4 195	6 047	5 121			
B	LIM364 Mookgopong									
B	LIM365 Modimolle	171	86	86	171	86	86			
B	LIM366 Bela Bela	14 069	10 290	12 180	14 069	10 290	12 180			
B	LIM367 Mogalakwena									
C	DC36 Waterberg District Municipality									
	Total: Waterberg Municipalities	18 435	16 337	17 386	18 435	16 337	17 386			
B	LIM471 Ephraim Mogale	6 053	1 589	3 821	6 053	1 589	3 821			
B	LIM472 Elias Mokoaledi	4 554	2 518	3 536	4 554	2 518	3 536			
B	LIM473 Makhuduthamaga	17 039	12 615	14 827	17 039	12 615	14 827			
B	LIM474 Fetakgomo	9 359	4 209	6 784	9 359	4 209	6 784			
B	LIM475 Greater Tubatse	21 019	33 555	27 287	21 019	33 555	27 287			
C	DC47 Greater Sekhukhune District Municipality									
	Total: Greater Sekhukhune Municipalities	58 024	54 486	56 255	58 024	54 486	56 255			
	Total: Limpopo Municipalities	184 568	279 841	232 205	184 568	279 841	232 205	54 400		54 400

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3**

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
MPUMALANGA											
B	MP301	Albert Luthuli	19 618	14 490	17 054	19 618	14 490	17 054			
B	MP302	Msakaligwa	9 713	4 988	7 351	9 713	4 988	7 351			
B	MP303	Mkhondo									
B	MP304	Pitsoy Ka Seme									
B	MP305	Lekwa	934	1 231	1 082	934	1 231	1 082			
B	MP306	Dipaleseng									
B	MP307	Govan Mbeki									
C	DC30	Gert Sibande District Municipality									
Total: Gert Sibande Municipalities			30 265	20 710	25 487	30 265	20 710	25 487			
B	MP311	Victor Khanye	205		103	205		103			
B	MP312	Enaihlani									
B	MP313	Steve Tshwete	4 161	3 010	3 585	4 161	3 010	3 585			
B	MP314	Enakhazeni									
B	MP315	Thembisile	5 586	6 384	5 985	5 586	6 384	5 985			
B	MP316	Dr JS Moroka	3 297	2 819	3 057	3 297	2 819	3 057			
C	DC31	Nkangala District Municipality									
Total: Nkangala Municipalities			13 249	12 213	12 730	13 249	12 213	12 730			
B	MP321	Thaba Chweu									
B	MP322	Mbombela	8 789	11 026	9 908	8 789	11 026	9 908			
B	MP323	Unjindi									
B	MP324	Nkomazi	42 106	22 230	32 168	42 106	22 230	32 168			
B	MP325	Bushbuckridge	17 076	40 064	28 570	17 076	40 064	28 570			
C	DC32	Ehlanzeni District Municipality									
Total: Ehlanzeni Municipalities			67 971	73 320	70 646	67 971	73 320	70 646			
Total: Mpumalanga Municipalities			111 485	106 243	108 863	111 485	106 243	108 863			

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE										
B	NC061 Richtersveld									
B	NC062 Nama Khoi									
B	NC064 Kamiesberg									
B	NC065 Hantam									
B	NC066 Karoo Hoogland									
B	NC067 Klip-Ma	1 294	18 693	9 994	1 294	18 693	9 994			
C	DC6 Namakwa District Municipality									
	Total: Namakwa Municipalities	1 294	18 693	9 994	1 294	18 693	9 994			
B	NC071 Ubuutu	33	33	33	33	33	33			
B	NC072 Umsobomvu	1 310	2 152	1 731	1 310	2 152	1 731			
B	NC073 Emhlangeni	935	935	935	935	935	935			
B	NC074 Karceberg									
B	NC075 Renosterberg	82	41	41	82	41	41			
B	NC076 Thembellile	75	496	285	75	496	285			
B	NC077 Siyathemba	1 195	1 113	1 154	1 195	1 113	1 154			
B	NC078 Styancuma									
C	DC7 Pixley Ka Seme District Municipality									
	Total: Pixley Ka Seme Municipalities	3 630	4 730	4 180	3 630	4 730	4 180			
B	NC081 Mier									
B	NC082 iKai iGarib	115	114	114	115	114	114			
B	NC083 //Khara Hais	787	714	750	787	714	750			
B	NC084 iKheis	115	114	114	115	114	114			
B	NC085 Tsantsabane	2 140	2 058	2 099	2 140	2 058	2 099			
B	NC086 Kgatelopele									
C	DC8 Siyanda District Municipality									
	Total: Siyanda Municipalities	3 156	3 000	3 078	3 156	3 000	3 078			
B	NC091 Sol Plaatje									
B	NC092 Dikgatlong	700		350	700		350			
B	NC093 Magareng	11 693	11 693	11 693	11 693	11 693	11 693			
B	NC094 Phokwane	20 641	20 558	20 599	20 641	20 558	20 599			
C	DC9 Frances Baard District Municipality									
	Total: Frances Baard Municipalities	33 034	32 252	32 643	33 034	32 252	32 643	5 000	5 000	5 000
B	NC451 Moshaweng	7 403	7 403	7 403	7 403	7 403	7 403			
B	NC452 Ga-Segonyana	9 577	13 698	11 638	9 577	13 698	11 638			
B	NC453 Gamagara									
C	DC45 John Taolo Gaetsewe District Municipality									
	Total: John Taolo Gaetsewe Municipalities	16 980	21 101	19 041	16 980	21 101	19 041			
	Total: Northern Cape Municipalities	58 094	79 776	68 935	58 094	79 776	68 935	5 000	5 000	5 000

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 2 OF 3**

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)
NORTH WEST									
B	NW371 Moretele	6 752	4 193	5 473	6 752	4 193	5 473		
B	NW372 Madibeng	12 410	9 026	10 718	12 410	9 026	10 718		
B	NW373 Rustenburg	5 661	4 697	5 179	5 661	4 697	5 179		
B	NW374 Kgetlengrivier								
B	NW375 Moses Kotane	13 421	10 041	11 731	13 421	10 041	11 731		
C	DC37 Bojanala Platinum District Municipality								
	Total: Bojanala Platinum Municipalities	38 245	27 957	33 101	38 245	27 957	33 101		
B	NW381 Ratlou	4 802	6 199	5 501	4 802	6 199	5 501		
B	NW382 Tswaing	3 242	2 594	2 918	3 242	2 594	2 918		
B	NW383 Matikeng	29 151	38 178	33 664	29 151	38 178	33 664		
B	NW384 Ditsobotla	9 096	11 654	10 375	9 096	11 654	10 375		
B	NW385 Ramotshere Moiloa	5 865	4 692	5 279	5 865	4 692	5 279		
C	DC38 Ngaka Modiri Molema District Municipality								
	Total: Ngaka Modiri Molema Municipalities	52 156	63 317	57 736	52 156	63 317	57 736		
B	NW392 Naledi	2 495	1 996	2 245	2 495	1 996	2 245		
B	NW393 Mmususa	41	33	37	41	33	37		
B	NW394 Greater Taung	5 902	9 189	7 546	5 902	9 189	7 546		
B	NW396 Lekwa-Tsemane	4 211	3 369	3 790	4 211	3 369	3 790		
B	NW397 NW397	8 837	7 070	7 954	8 837	7 070	7 954		
C	DC39 Dr Ruth Segomotsi Mompati District Municipality								
	Total: Dr Ruth Segomotsi Mompati Municipalities	21 487	21 656	21 572	21 487	21 656	21 572	5 000	5 000
B	NW401 Venterdorp								
B	NW402 Tlokwe								
B	NW403 City of Mafosana	5 166	4 133	4 650	5 166	4 133	4 650		
B	NW404 Maquassi Hills	10 467	8 373	9 420	10 467	8 373	9 420		
C	DC40 Dr Kenneth Kaunda District Municipality								
	Total: Dr Kenneth Kaunda Municipalities	15 633	12 507	14 070	15 633	12 507	14 070		
	Total: North West Municipalities	127 521	125 436	126 479	127 521	125 436	126 479	5 000	5 000

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3**

Category	Municipality	Neighbourhood Development Partnership Grant				SUB-TOTAL: INDIRECT				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE										
A	BUF Buffalo City	4 000	4 000	3 000	4 000	4 000	10 460	13 964	10 460	10 466
A	NMA Nelson Mandela Bay	2 300	1 800	1 300	2 300	1 800	1 800	2 300	1 800	1 300
B	EC101 Camdeboo						62	62		28
B	EC102 Blue Crane Route						79	79		36
B	EC103 Ikwezi						4 736	4 736	2 193	2 795
B	EC104 Makana	500	500	100	500	500	2 049	5 045	2 049	3 225
B	EC105 Ndlambe						17 901	17 901	9 020	12 191
B	EC106 Sundays River Valley						67	67		30
B	EC107 Baviaans						52	52		24
B	EC108 Kouga						2 970	2 970	1 255	1 921
B	EC109 Kou-kanama						7 000	7 000	17 000	31 000
B	EC109 Kou-kanama						31 517	37 912	31 517	51 249
Total: Cacadu District Municipality		500	500	100	500	500	51 249	37 912	31 517	51 249
B	EC121 Mbaashe						12 710	12 710	16 421	15 287
B	EC122 Mngquma						68 049	68 049	45 393	53 610
B	EC123 Great Kei						11 531	11 531	11 921	14 524
B	EC124 Amahlathi						11 398	11 398	17 611	17 050
B	EC126 Ngqushwa						4 671	4 671	1 940	1 940
B	EC127 Nkonkobe						4 412	4 412	2 059	2 941
B	EC128 Nxuba						58 700	58 700	36 200	13 000
C	DC12 Amathole District Municipality	3 000	3 000	3 000	3 000	3 000	36 200	58 700	36 200	13 000
Total: Amathole Municipalities		3 000	3 000	3 000	3 000	3 000	131 544	171 472	131 544	119 416
B	EC131 Inxuba Yethemba						343	343	1 544	1 544
B	EC132 Tsoiwana						3 685	3 685	2 377	2 377
B	EC133 Inkwanca						234	234	107	107
B	EC134 Luikhami	1 000	1 000	1 000	1 000	1 000	8 000	5 773	8 000	5 124
B	EC135 Intsika Yethu						21 301	17 968	21 301	18 229
B	EC136 Emsalhlenti	1 000	800	700	1 000	800	9 128	7 598	7 847	7 598
B	EC137 Engcobo						11 978	13 403	11 978	13 403
B	EC138 Sakheisizwe						5 382	5 382	2 259	3 473
C	DC13 Chris Hani District Municipality	2 000	1 800	1 700	2 000	1 800	179 350	112 000	179 350	210 000
Total: Chris Hani Municipalities		2 000	1 800	1 700	2 000	1 800	229 207	166 984	229 207	260 206
B	EC141 Elundini						23 621	23 621	19 581	23 468
B	EC142 Senqu	400	236		400		12 280	12 216	12 280	14 709
B	EC143 Maletswai						74	74	33	33
B	EC144 Gariep						1 039	1 039	472	472
C	DC14 Joe Gqabi District Municipality	400	236		400		31 861	36 949	31 861	38 683
Total: Joe Gqabi Municipalities		400	236		400		31 861	36 949	31 861	38 683

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3**

Category	Municipality	Neighbourhood Development Partnership Grant					SUB-TOTAL: INDIRECT						
		National Financial Year		Municipal Financial Year			National Financial Year		Municipal Financial Year				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
GAUTENG													
A	EKU Ekurhuleni	2 746	3 000	2 000	2 746	3 000	2 000	94 816	104 117	98 593	94 816	104 117	98 593
A	JHB City of Johannesburg	5 388	5 000	5 000	5 388	5 000	5 000	37 384	36 996	36 996	37 384	36 996	36 996
A	TSH City of Tshwane	7 500	7 900	5 750	7 500	7 900	5 750	43 631	66 045	74 173	43 631	66 045	74 173
B	GT421 Emfuleni							89 537	62 137	75 137	89 537	62 137	75 137
B	GT422 Midvaal							2 800	3 500	1 763	2 800	3 500	1 763
B	GT423 Lesedi												
C	DC42 Sediberg District Municipality	2 800	3 500	1 763	2 800	3 500	1 763	92 337	65 637	76 900	92 337	65 637	76 900
Total: Sediberg Municipalities													
B	GT481 Mogale City	3 500	4 000	1 100	3 500	4 000	1 100	12 768	13 268	10 368	12 768	13 268	10 368
B	GT482 Randfontein							82	82	82	82	82	82
B	GT483 Westonaria							20 000	42 500	60 000	20 000	42 500	60 000
B	GT484 Merafong City												
C	DC48 West Rand District Municipality	1 000	4 000	2 564	1 000	4 000	2 564	33 850	59 850	73 014	33 850	59 850	73 014
Total: West Rand Municipalities													
		22 934	27 400	18 177	22 934	27 400	18 177	302 019	332 645	359 677	302 019	332 645	359 677
Total: Gauteng Municipalities													

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category	Municipality	Neighbourhood Development Partnership Grant				SUB-TOTAL: INDIRECT				
		National Financial Year				National Financial Year				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL										
A	ETH eThekweni	2 800	3 500	2 000	2 800	3 500	2 000	13 685	15 236	17 317
B	KZN211 Vukamehlo									
B	KZN212 uMdoni							13 209	13 209	19 570
B	KZN213 Umzumbane							4 539	10 000	10 000
B	KZN214 uMuziwabantu							1 340	1 914	2 816
B	KZN215 Ezinqolweni							4 777	4 777	4 777
B	KZN216 Hibiscus Coast							5 852	4 269	6 130
C	DC21 Ugu District Municipality							40 000	40 000	42 823
	Total: Ugu Municipalities							69 717	69 393	81 338
B	KZN221 uMshwathi							4 000	9 026	10 760
B	KZN222 uMngeni							819	1 106	819
B	KZN223 Mpofoana									
B	KZN224 Impendle							103	103	103
B	KZN225 Msunduzi							4 413	6 776	10 372
B	KZN226 Mkhambathini							25 573	25 404	38 186
B	KZN227 Richmond							3 122	3 122	3 122
C	DC22 uMgungundlovu District Municipality							25 000	33 000	25 000
	Total: uMgungundlovu Municipalities							62 210	78 434	89 762
B	KZN232 Ennambethi-Ladysmith	456	709		456	709		4 456	4 456	34 639
B	KZN233 Indaka									
B	KZN234 Urntshezi	1 000	500	446	1 000	500		752	913	752
B	KZN235 Okhahlamba							4 517	8 000	10 000
B	KZN236 Imbabazane							41 914	41 914	41 914
C	DC23 Uthukela District Municipality							18 430	44 000	18 430
	Total: Uthukela Municipalities	1 456	1 209	446	1 456	1 209		70 318	94 884	111 300
B	KZN241 Endumeni									
B	KZN242 Nquthu									
B	KZN244 Msinga									
B	KZN245 Unyoti									
C	DC24 Umzinyathi District Municipality									
	Total: Umzinyathi Municipalities									
B	KZN252 Neweastle	200	500	1 160	200	500		6 700	7 000	10 790
B	KZN253 Enadlangeni									
B	KZN254 Donnhuiser									
C	DC25 Amajuba District Municipality									
	Total: Amajuba Municipalities	200	500	1 160	200	500		33 571	17 000	45 790

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3**

Category	Municipality	Neighbourhood Development Partnership Grant				SUB-TOTAL: INDIRECT				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe						135			
B	KZN262 UPhongolo						51			
B	KZN263 Abaqulusi					6 364	428			6 364
B	KZN265 Nongoma					18 053	27 886			18 053
B	KZN266 Ulundi					1 864	5 794			1 864
C	DC26 Zululand District Municipality					54 085	60 000			54 085
	Total: Zululand Municipalities					94 294	99 047			99 047
B	KZN271 Umhlabuyalingana					10 542	4 000			10 542
B	KZN272 Jozini					24 467	4 262			24 467
B	KZN273 The Big 5 False Bay					10 184				10 184
B	KZN274 Hlabisa					24 201	4 000			24 201
B	KZN275 Mtubatuba					23 037	18 791			23 037
C	DC27 Umkhanyakude District Municipality					101 000	118 081			118 081
	Total: Umkhanyakude Municipalities					136 299	167 413			167 413
B	KZN281 Mfolozi					672	996			672
B	KZN282 uMhlatuze					14 616	51 977			14 616
B	KZN283 Ntambanana					8 000	46 150			8 000
B	KZN284 Umlalazi					5 298	12 203			5 298
B	KZN285 Mthonjaneni					33 999	40 001			33 999
B	KZN286 Nkandla					50 000	50 000			50 000
C	DC28 uThungulu District Municipality					119 677	164 794			119 677
	Total: uThungulu Municipalities					109 358	119 677			164 794
B	KZN291 Mandeni					2 800	5 474			2 800
B	KZN292 KwaDukuza					6 411	6 172			6 411
B	KZN293 Ndwedwe					62 332	100 140			62 332
B	KZN294 Maphumulo					4 234	4 690			4 234
C	DC29 iLembe District Municipality					17 663	37 576			17 663
	Total: iLembe Municipalities					93 440	154 053			171 264
B	KZN431 Ingwe					4 894	7 000			4 894
B	KZN432 Kwa Sani					7 364	7 261			7 364
B	KZN433 Greater Kokstad					9 239	8 967			9 239
B	KZN434 Ubuhlebezwe					72 403	79 927			72 403
B	KZN435 Unzimkhulu					73 112	78 197			73 112
C	DC43 Sisonke District Municipality					16 000	20 000			16 000
	Total: Sisonke Municipalities					139 724	196 267			139 724
	Total: KwaZulu-Natal Municipalities					858 723	1 080 443			1 328 203
	Total: KwaZulu-Natal Municipalities					858 723	1 080 443			1 328 203

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category	Municipality	Neighbourhood Development Partnership Grant				SUB-TOTAL: INDIRECT				
		National Financial Year				National Financial Year				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO										
B	LIM331					10 529	12 367	9 204	10 529	12 367
B	LIM332					48 084	33 563	14 043	48 084	33 563
B	LIM333					13 135	15 770	13 404	13 135	15 770
B	LIM334					3 223	4 121	3 223	3 223	4 121
B	LIM335					2 494	3 176	3 858	2 494	3 176
C	DC33					87 599	50 000	87 599	87 599	50 000
	Total: Mopani District Municipality					146 255	118 548	132 228	146 255	118 548
B	LIM341					54 400	12 063	17 021	54 400	12 063
B	LIM342					7 104	37 660	23 767	7 104	37 660
B	LIM343					52 063	40 496	20 227	52 063	40 496
B	LIM344					66 766	15 000	59 767	66 766	15 000
C	DC34					45 200	171 133	165 182	45 200	171 133
	Total: Vhembe Municipalities					171 133	105 219	165 182	171 133	105 219
B	LIM351					13 168	13 924	13 168	13 168	13 924
B	LIM352					4 684	14 890	4 684	4 684	14 890
B	LIM353					30 953	21 796	30 953	30 953	21 796
B	LIM354					5 270	17 810	5 270	5 270	17 810
B	LIM355					65 007		65 007	65 007	
C	DC35					119 082	67 575	119 082	119 082	67 575
	Total: Capricorn Municipalities					68 419	67 575	119 082	68 419	67 575
B	LIM361					8 195	13 047	8 195	8 195	13 047
B	LIM362									
B	LIM364									
B	LIM365									
B	LIM366					260	86	260	260	86
B	LIM367					71 647	93 990	71 647	93 990	100 180
C	DC36					80 102	107 037	80 102	107 037	113 386
	Total: Waterberg Municipalities					113 386	113 386	80 102	107 037	113 386
B	LIM471					6 053	3 821	6 053	6 053	3 821
B	LIM472					9 518	11 536	8 554	9 518	11 536
B	LIM473					17 039	14 827	17 039	17 039	12 615
B	LIM474					9 359	6 784	9 359	9 359	6 784
B	LIM475					27 219	43 837	27 219	27 219	43 305
C	DC47					143 922	187 000	143 922	187 000	225 000
	Total: Greater Sekhukhune District Municipality					258 236	297 805	212 146	258 236	297 805
	Total: Limpopo Municipalities					708 740	751 080	708 740	751 080	702 533

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3**

Category	Municipality	Neighbourhood Development Partnership Grant				SUB-TOTAL: INDIRECT				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
MPUMALANGA										
B	MP301 Albert Luthuli					14 490	29 054	23 663	14 490	29 054
B	MP302 Msukaligwa					2 045	7 351	2 045	2 045	7 351
B	MP303 Mkhondo					4 988		9 713	4 988	
B	MP304 Pixley Ka Seme									
B	MP305 Lekwa					1 231	1 082	934	1 231	1 082
B	MP306 Dipaleseng					2 042		2 042		
B	MP307 Govan Mbeki									
C	DC30 Gert Sibande District Municipality									
	Total: Gert Sibande Municipalities					20 710	37 487	38 397	20 710	37 487
B	MP311 Victor Khanye					25 000	30 103	22 205	25 000	30 103
B	MP312 Emalahleni				1 100	3 010	3 585	5 261	3 010	3 585
B	MP313 Steve Tshwete					6 253	5 985	6 253	6 253	5 985
B	MP314 Enakhazeni					3 297	3 057	3 297	2 819	3 057
B	MP315 Thembele					1 000	20 000	1 000	15 000	20 000
B	MP316 Dr JS Moroka									
C	DC31 Nkangala District Municipality									
	Total: Nkangala Municipalities	1 100			1 100	52 213	62 730	38 016	52 213	62 730
B	MP321 Thaba Chweu					33 404	39 908	20 789	33 404	39 908
B	MP322 Mbombela	2 500	378		2 500					
B	MP323 Umjindi					31 230	40 168	46 106	31 230	40 168
B	MP324 Nkomazi					98 564	37 570	129 136	98 564	37 570
B	MP325 Bushbuckridge	2 000	2 500	1 000	2 000	26 000	26 000	5 500	26 000	26 000
C	DC32 Ehlanzeni District Municipality									
	Total: Ehlanzeni Municipalities	4 500	2 878	1 000	4 500	163 198	143 646	201 531	163 198	143 646
	Total: Mpumalanga Municipalities	5 600	2 878	1 000	5 600	236 121	243 863	277 944	236 121	243 863

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3**

Category	Municipality	Neighbourhood Development Partnership Grant				SUB-TOTAL: INDIRECT				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTHERN CAPE										
B	NC061 Richtersveld					18 000	9 000	18 000	9 000	
B	NC062 Nama Khoi					41 000	103 000	41 000	103 000	
B	NC064 Kamiesberg						8 775		8 775	
B	NC065 Haniam						9 994		9 994	
B	NC066 Karoo Hoogland									
B	NC067 Khâi-Ma					1 294	9 994	1 294	9 994	
C	DC6 Namakwa District Municipality					17 294	130 769	17 294	77 693	130 769
Total: Namakwa Municipalities										
B	NC071 Ubuntu					33	33	33	33	
B	NC072 Umsobomvu					33 790	21 731	33 790	33 790	
B	NC073 Emthajeni					17 935	5 935	17 935	18 935	
B	NC074 Kareeberg									
B	NC075 Renosterberg					12 082	5 041	12 082	20 000	5 041
B	NC076 Thembelihle					75	285	75	496	285
B	NC077 Siyathemba					1 195	1 154	1 195	1 113	1 154
B	NC078 Siyanama						5 000			5 000
C	DC7 Pixley Ka Seme District Municipality					65 110	76 730	65 110	76 730	39 180
Total: Pixley Ka Seme Municipalities										
B	NC081 Mier						114		114	
B	NC082 iKai iGarib					3 710	114	3 710	114	114
B	NC083 //Khara Hais					787	750	787	714	750
B	NC084 iKheis					115	114	115	114	114
B	NC085 Tsantsabane					35 640	2 099	35 640	2 058	2 099
B	NC086 Kgatelopele									
C	DC8 Siyanda District Municipality					40 251	3 078	40 251	3 000	3 078
Total: Siyanda Municipalities										
B	NC091 Sol Plaatje					7 000		7 000		
B	NC092 Dikgatlong				2 000	700	14 350	700		14 350
B	NC093 Magareng					11 693	11 693	11 693	11 693	11 693
B	NC094 Phokwane					20 641	20 599	20 641	20 599	20 599
C	DC9 Frances Baard District Municipality					40 034	32 252	40 034	32 252	35 000
Total: Frances Baard Municipalities										
B	NC451 Moshaweng					46 403	17 403	46 403	84 903	17 403
B	NC452 Ga-Segonyana				800	10 577	12 438	10 577	14 698	12 438
B	NC453 Gamagara					5 216		5 216		
C	DC45 John Taolo Gaetsewe District Municipality					62 196	29 841	62 196	99 601	29 841
Total: John Taolo Gaetsewe Municipalities										
						224 885	289 276	224 885	289 276	284 510
Total: Northern Cape Municipalities										

**SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3**

Category	Municipality	Neighbourhood Development Partnership Grant				SUB-TOTAL: INDIRECT			
		National Financial Year				National Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)
NORTH WEST									
B	NW371 Moretele					13 193	13 473	13 193	13 473
B	NW372 Madibeng	2 000	3 000	2 800		70 926	78 968	70 926	78 968
B	NW373 Rustenburg					7 697	7 979	7 697	7 979
B	NW374 Kgetlengriver				2 000				
B	NW375 Moses Kotane					21 041	21 731	21 041	21 731
C	DC37 Bojanala Platinum District Municipality	2 000	3 000	2 800	2 000	18 000	25 000	18 000	25 000
	Total: Bojanala Platinum Municipalities				2 000	130 857	147 151	130 857	147 151
B	NW381 Ratlou					27 199	30 501	27 199	30 501
B	NW382 Tswaing					2 594	2 918	2 594	2 918
B	NW383 Marikeng					38 178	33 664	38 178	33 664
B	NW384 Ditsobotla	2 500	1 246		2 500	11 654	10 375	11 654	10 375
B	NW385 Ramotshere Moiloa					12 938	15 279	12 938	15 279
C	DC38 Ngaka Modiri Molema District Municipality	2 500	1 246		2 500	92 563	102 736	92 563	102 736
	Total: Ngaka Modiri Molema Municipalities				2 500	92 563	102 736	92 563	102 736
B	NW392 Naledi					1 996	2 245	1 996	2 245
B	NW393 Mmusa					7 033	10 037	7 033	10 037
B	NW394 Greater Taung	2 500	906		2 500	17 095	17 546	17 095	17 546
B	NW396 Lekwa-Teemane					3 369	3 790	3 369	3 790
B	NW397 NW397					7 070	7 954	7 070	7 954
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	2 500	906		2 500	80 000	80 000	80 000	80 000
	Total: Dr Ruth Segomotsi Mompati Municipalities				2 500	116 562	121 572	116 562	121 572
B	NW401 Venterdorp					10 000	10 000	10 000	10 000
B	NW402 Tlokwe	2 000	2 200	3 000	2 000	2 200	3 000	2 000	3 000
B	NW403 City of Mafosana	3 000	2 000	2 795	3 000	6 133	7 445	6 133	7 445
B	NW404 Maquassi Hills					8 373	9 420	8 373	9 420
C	DC40 Dr Kenneth Kaunda District Municipality	5 000	4 200	5 795	5 000	26 707	29 865	26 707	29 865
	Total: Dr Kenneth Kaunda Municipalities				5 000	26 707	29 865	26 707	29 865
	Total: North West Municipalities	12 000	9 352	8 595	12 000	366 688	401 324	366 688	401 324

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 7) 3 OF 3

Category	Municipality	Neighbourhood Development Partnership Grant				SUB-TOTAL: INDIRECT				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE										
A	CPT City of Cape Town	4 500	3 032	3 000	4 500	3 032	3 000	73 392	87 123	79 623
B	WC011 Matzikama							215	239	103
B	WC012 Cederberg	100	148		100	148		20 853	822	838
B	WC013 Bergvliet							115	121	118
B	WC014 Saldanha Bay							3 644	2 915	3 279
B	WC015 Swartland							5 257	12 000	53 000
C	DC1 West Coast District Municipality							30 083	16 098	57 338
	Total: West Coast Municipalities	100	148	3 000	100	148		34 966	3 402	60 635
B	WC022 Witzenberg							17 115	202	158
B	WC023 Drakenstein							12 115	209	18 162
B	WC024 Stellenbosch							1 916	2 313	42 115
B	WC025 Breede Valley							815	677	815
B	WC026 Langeberg	700	392		700	392		3 000		200
C	DC2 Cape Winelands District Municipality							34 966	3 402	60 635
	Total: Cape Winelands Municipalities	700	392	392	700	392		3 489	2 789	3 139
B	WC031 Theewaterskloof							250	150	85
B	WC032 Overstrand	250	150		250	150		115	3 098	115
B	WC033 Cape Agulhas							1 500		1 500
B	WC034 Swellendam							5 354	6 037	15 331
C	DC3 Overberg District Municipality							358	11 700	5 599
	Total: Overberg Municipalities	250	150	85	250	150		14 301	4 640	5 220
B	WC041 Kamalaland							4 848	3 831	3 889
B	WC042 Hessequa							1 400	1 300	1 400
B	WC043 Mossel Bay							1 700	2 000	2 000
B	WC044 George	800	500	200	800	500		22 606	38 652	38 339
B	WC045 Oudshoorn	1 400	1 300	1 309	1 400	1 309		115	200	115
B	WC047 Bitou	1 700	2 000	2 000	1 700	2 000		813	18 265	8 806
B	WC048 Knysna							928	18 465	8 963
C	DC4 Eden District Municipality							167 322	169 777	260 229
	Total: Eden Municipalities	3 900	3 800	3 509	3 900	3 800		3 992 187	4 444 774	4 734 094
B	WC051 Laingsburg									
B	WC052 Prince Albert									
B	WC053 Beaufort West	350	117		350	117				
C	DC5 Central Karoo District Municipality									
	Total: Central Karoo Municipalities	350	117	117	350	117				
	Total: Western Cape Municipalities	9 800	7 639	6 594	9 800	7 639		3 992 187	4 444 774	4 734 094
	Unallocated:									
	National Total	100 000	80 000	55 000	100 000	80 000				

SCHEDULE 8

INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

(National and Municipal Financial Years)

**SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)**

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
EASTERN CAPE									
A	BUF Buffalo City	1 512	2 268			1 512	2 268		
A	NMA Nelson Mandela Bay	8 923	13 384			8 923	13 384		
B	EC101 Camdeboo	966	1 449			966	1 449		
B	EC102 Blue Crane Route	357	536			357	536		
B	EC103 Ikwezi	357	536			357	536		
B	EC104 Makana	357	536			357	536		
B	EC105 Ndlambe	357	536			357	536		
B	EC106 Sundays River Valley	357	536			357	536		
B	EC107 Baviaans	966	1 449			966	1 449		
B	EC108 Kouga	1 251	1 876			1 251	1 876		
B	EC109 Kou-kamma	357	536			357	536		
C	DC10 Cacadu District Municipality								
	Total: Cacadu Municipalities	4 968	7 454			4 968	7 454		
B	EC121 Mbhashe								
B	EC122 Mquma	357	536			357	536		
B	EC123 Great Kei								
B	EC124 Amahlathi	609	914			609	914		
B	EC126 Ngqushwa								
B	EC127 Nkoonkobe	357	536			357	536		
B	EC128 Ntuba								
C	DC12 Anathole District Municipality	7 803	11 704			7 803	11 704		
	Total: Anathole Municipalities	9 126	13 690			9 126	13 690		
B	EC131 Inxuba Yethemba	357	536			357	536		
B	EC132 Tsolwana	357	536			357	536		
B	EC133 Inkwanca	357	536			357	536		
B	EC134 Luthanjali	966	1 449			966	1 449		
B	EC135 Insika Yethu	966	1 449			966	1 449		
B	EC136 Emalahleni	1 625	2 438			1 625	2 438		
B	EC137 Engcobo	609	914			609	914		
B	EC138 Sakhisizwe	357	536			357	536		
C	DC13 Chris Hani District Municipality	16 400	24 600			16 400	24 600		
	Total: Chris Hani Municipalities	21 994	32 994			21 994	32 994		

**SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)**

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	EC141 Elundini	357			536			357	536
B	EC142 Senqu	966			1 449			966	1 449
B	EC143 Maleswai	357			536			357	536
B	EC144 Gariep	357			536			357	536
C	DC14 Joe Gqabi District Municipality	3 476			5 214			3 476	5 214
	Total: Joe Gqabi Municipalities	5 513			8 271			5 513	8 271
B	EC153 Ngquzu Hill	357			536			357	536
B	EC154 Port St Johns	966			1 449			966	1 449
B	EC155 Nyandeni				536				536
B	EC156 Mhlontlo	966			1 449			966	1 449
B	EC157 King Sabata Dalindyebo	609			914			609	914
C	DC15 O.R. Tambo District Municipality	7 792			11 688			7 792	11 688
	Total: O.R. Tambo Municipalities	10 690			16 572			10 690	16 572
B	EC441 Matatiele	1 934			2 901			1 934	2 901
B	EC442 Umzimvubu	966			1 449			966	1 449
B	EC443 Mbizana								
B	EC152 Ntabankulu	966			1 449			966	1 449
C	DC44 Alfred Nzo District Municipality	9 530			14 295			9 530	14 295
	Total: Alfred Nzo Municipalities	13 396			20 094			13 396	20 094
	Total: Eastern Cape Municipalities	76 122			114 727			76 122	114 727

**SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)**

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year				National Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)
FREE STATE									
A	MAN Mangang	5 713				8 570			8 570
B	FS161 Letsemeng	357				536			536
B	FS162 Kopanong	357				536			536
B	FS163 Mokokare	357				536			536
B	FS164 Naledi	966				1 449			1 449
C	DC16 Xhariep District Municipality	357				536			536
	Total: Xhariep Municipalities	2 394				3 593			3 593
B	FS181 Masiyanya	357				536			536
B	FS182 Tokologo	357				536			536
B	FS183 Tswelopele	357				536			536
B	FS184 Majahabeng	3 335				5 002			5 002
B	FS185 Nala	357				536			536
C	DC18 Lejweleputswa District Municipality	966				1 449			1 449
	Total: Lejweleputswa Municipalities	5 729				8 595			8 595
B	FS191 Setsoo	7 095				10 642			10 642
B	FS192 Dithabeng	367				550			550
B	FS193 Nketoana	357				536			536
B	FS194 Maluti a Phofung	6 706				10 059			10 059
B	FS195 Phumelela								
B	FS196 Mantsopa	357				536			536
C	DC19 Thabo Mofutsanyana District Municipality	1 347				2 020			2 020
	Total: Thabo Mofutsanyana Municipalities	16 229				24 343			24 343
B	FS201 Mookhaka	1 726				2 589			2 589
B	FS203 Ngwathe	975				1 462			1 462
B	FS204 Metsimaholo	357				536			536
B	FS205 Mafube	357				536			536
C	DC20 Fezile Dabi District Municipality	966				1 449			1 449
	Total: Fezile Dabi Municipalities	4 381				6 572			6 572
	Total: Free State Municipalities	34 446				51 673			51 673

**SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)**

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS				
		National Financial Year				National Financial Year				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
GAUTENG										
A	Ekuhuleni	6 222			9 333			9 333		
A	JHB City of Johannesburg	191 011			286 581			286 581		
A	TSH City of Tshwane	7 682			11 520			11 520		
B	GT421 Emfuleni	7 693			11 540			11 540		
B	GT422 Midvaal	357			536			536		
B	GT423 Lesedi									
C	DC42 Sedibeng District Municipality	357			536			536		
	Total: Sedibeng Municipalities	8 407			12 612			12 612		
B	GT481 Mogale City	2 709			4 064			4 064		
B	GT482 Randfontein	2 009			3 013			3 013		
B	GT483 Westonaria	4 682			7 023			7 023		
B	GT484 Merafong City	3 932			5 928			5 928		
C	DC48 West Rand District Municipality	989			1 484			1 484		
	Total: West Rand Municipalities	14 341			21 512			21 512		
	Total: Gauteng Municipalities	227 663			341 558			341 558		

**SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)**

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL										
A	ETH eThekweni	72 084			72 084				108 126	
B	KZN211 Vulamehlo									
B	KZN212 uMdoni									
B	KZN213 Unzumbi									
B	KZN214 uMzizwabantu									
B	KZN215 Ezingolweni	966			966				1 449	
B	KZN216 Hibiscus Coast	1 802			1 802				2 704	
C	DC21 Ugu District Municipality	2 768			2 768				4 153	
Total: Ugu Municipalities										
B	KZN221 uMshwathi									
B	KZN222 uMngeni									
B	KZN223 Mpotana									
B	KZN224 Impendle									
B	KZN225 Msunduzi	1 512			1 512				2 268	
B	KZN226 Mkhambathini									
B	KZN227 Richmond									
C	DC22 uMgungundlovu District Municipality	1 512			1 512				2 268	
Total: uMgungundlovu Municipalities										
B	KZN232 Ennambethi-Ladysmith	357			357				536	
B	KZN233 Indaka									
B	KZN234 Umsheni									
B	KZN235 Okhahlamba									
B	KZN236 Imbabazane									
C	DC23 Uthukela District Municipality	11 153			11 153				16 729	
Total: Uthukela Municipalities										
B	KZN241 Endumeni									
B	KZN242 Nquthu									
B	KZN244 Msinga									
B	KZN245 Unvoti									
C	DC24 Unzinyathi District Municipality	3 537			3 537				5 306	
Total: Unzinyathi Municipalities										
B	KZN252 Newcastle	966			966				1 449	
B	KZN253 Enadlangeni									
B	KZN254 Dannhauser									
C	DC25 Amathuba District Municipality	966			966				1 449	
Total: Amathuba Municipalities										
		1 932			1 932				2 898	

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year				National Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe	357				357			536
B	KZN262 UPhongolo	357				357			536
B	KZN263 Abaqulusi	357				357			536
B	KZN265 Nongoma	357				357			536
B	KZN266 Ulundi								
C	DC26 Zululand District Municipality	1 217				1 217			1 826
	Total: Zululand Municipalities	2 645				2 645			3 970
B	KZN271 Umhlalabyalingana								
B	KZN272 Jozini								
B	KZN273 The Big 5 False Bay								
B	KZN274 Hlabisa								
B	KZN275 Mthunjaneni								
C	DC27 Umkhanyakude District Municipality	17 369				17 369			26 053
	Total: Umkhanyakude Municipalities	17 369				17 369			26 053
B	KZN281 Mfolozi								
B	KZN282 uMhlatuze								
B	KZN283 Ntambanana								
B	KZN284 Umhlatuze								
B	KZN285 Mthonjaneni								
B	KZN286 Nkandla								
C	DC28 uThungulu District Municipality	4 868				4 868			7 301
	Total: uThungulu Municipalities	4 868				4 868			7 301
B	KZN291 Mandeni								
B	KZN292 KwaDukuza								
B	KZN293 Ndwedwe								
B	KZN294 Maphumulo								
C	DC29 iLembe District Municipality	7 067				7 067			10 601
	Total: iLembe Municipalities	7 067				7 067			10 601
B	KZN431 Ingwe								
B	KZN432 Kwa Sani								
B	KZN433 Greater Kokstad	357				357			536
B	KZN434 Ubuhlebezwe								
B	KZN435 Umzimkhulu	357				357			536
C	DC43 Sisonke District Municipality	1 975				1 975			2 963
	Total: Sisonke Municipalities	2 689				2 689			4 035
	Total: KwaZulu-Natal Municipalities	127 981				127 981			191 976

**SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)**

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)
LIMPOPO									
B	LIM331 Greater Giyani	357			536				536
B	LIM332 Greater Letaba	2 643			3 965				3 965
B	LIM333 Greater Tzaneen	911			1 367				1 367
B	LIM334 Ba-Phealaborwa	357			536				536
B	LIM335 Manuleng	966			1 449				1 449
C	DC33 Monani District Municipality	7 746			11 620				11 620
	Total: Mpumali Municipalities	12 980			19 473				19 473
B	LIM341 Musina								
B	LIM342 Mutale	1 621			2 432				2 432
B	LIM343 Thulamela	2 291			3 437				3 437
B	LIM344 Makhado	609			914				914
C	DC34 Vhembe District Municipality	6 011			9 017				9 017
	Total: Vhembe Municipalities	10 532			15 800				15 800
B	LIM351 Blouberg	483			725				725
B	LIM352 Aganang	357			536				536
B	LIM353 Molemole								
B	LIM354 Polokwane	10 244			15 366				15 366
B	LIM355 Lepelle-Nkumpi	966			1 449				1 449
C	DC35 Capricorn District Municipality	4 269			6 404				6 404
	Total: Capricorn Municipalities	16 319			24 480				24 480
B	LIM361 Thabazimbi	357			536				536
B	LIM362 Lephalale	2 554			3 831				3 831
B	LIM364 Mookgopong								
B	LIM365 Modimolle	357			536				536
B	LIM366 Bela Bela	357			536				536
B	LIM367 Mogalakwena	1 693			2 540				2 540
C	DC36 Waterberg District Municipality	966			1 449				1 449
	Total: Waterberg Municipalities	6 284			9 428				9 428
B	LIM471 Ephraim Mogale	357			536				536
B	LIM472 Elias Moseoleli	2 661			3 991				3 991
B	LIM473 Makhoduthamaga	1 492			2 238				2 238
B	LIM474 Feakgomo	357			536				536
B	LIM475 Greater Tubatse	1 284			1 926				1 926
C	DC47 Greater Sekhukhune District Municipality	12 333			18 499				18 499
	Total: Greater Sekhukhune Municipalities	18 484			27 726				27 726
	Total: Limpopo Municipalities	64 599			96 907				96 907

**SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)**

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities					SUB-TOTAL: INCENTIVE ALLOCATIONS				
		National Financial Year					National Financial Year				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
MPUMALANGA											
B	MP301 Albert Luthuli	966			1 449				1 449		
B	MP302 Msakaligwa	357			536				536		
B	MP303 Mkhondo	966			1 449				1 449		
B	MP304 Pixley Ka Seme	9 477			14 215				14 215		
B	MP305 Lekwa	966			1 449				1 449		
B	MP306 Dipaleseng	966			1 449				1 449		
B	MP307 Govan Mbeki	1 574			2 361				2 361		
C	DC30 Gert Sibande District Municipality	3 420			5 131				5 131		
	Total: Gert Sibande Municipalities	18 692			28 039				28 039		
B	MP311 Victor Khanye	357			536				536		
B	MP312 Emalahleni	966			1 449				1 449		
B	MP313 Steve Tshwete	1 259			1 888				1 888		
B	MP314 Emakhazeni	357			536				536		
B	MP315 Thembihle	966			1 449				1 449		
B	MP316 Dr JS Moroka	1 788			2 683				2 683		
C	DC31 Nkangala District Municipality	3 242			4 863				4 863		
	Total: Nkangala Municipalities	8 935			13 404				13 404		
B	MP321 Thaba Chweu	966			1 449				1 449		
B	MP322 Mbombela	1 911			2 867				2 867		
B	MP323 Umjindi	357			536				536		
B	MP324 Nkomazi	1 092			1 638				1 638		
B	MP325 Bushbuckridge	1 251			1 876				1 876		
C	DC32 Ehlanzeni District Municipality	563			844				844		
	Total: Ehlanzeni Municipalities	6 140			9 210				9 210		
	Total: Mpumalanga Municipalities	33 767			50 653				50 653		

**SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)**

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities					SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year					National Financial Year					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
NORTHERN CAPE												
B	NC061 Richtersveld											
B	NC062 Nama Khoi											
B	NC064 Kamiesberg											
B	NC065 Hantam											
B	NC066 Karoo Hoogland											
B	NC067 Klât-Ma											
C	DC6 Namakwa District Municipality	4 405				6 608					6 608	
	Total: Namakwa Municipalities	4 405				6 608					6 608	
B	NC071 Ubuntu	357				536					536	
B	NC072 Unsoemvu											
B	NC073 Emtjanjeni	357				536					536	
B	NC074 Kareeberg											
B	NC075 Renosterberg	966				1 449					1 449	
B	NC076 Thembehle											
B	NC077 Siyathemba	966				1 449					1 449	
B	NC078 Siyancuma											
C	DC7 Pixley Ka Seme District Municipality	2 646				3 970					3 970	
	Total: Pixley Ka Seme Municipalities	2 646				3 970					3 970	
B	NC081 Mier											
B	NC082 /Kai /Garb											
B	NC083 //Khara Hais											
B	NC084 /Kheis											
B	NC085 Tsamabane	357				536					536	
B	NC086 Kgatelopele											
C	DC8 Siyanda District Municipality	8 888				13 332					13 332	
	Total: Siyanda Municipalities	9 245				13 868					13 868	
B	NC091 Sol Plaatje	16 087				24 130					24 130	
B	NC092 Dikgatlong											
B	NC093 Magareng	357				536					536	
B	NC094 Phokwane	6 588				9 882					9 882	
C	DC9 Frances Baard District Municipality	23 032				34 548					34 548	
	Total: Frances Baard Municipalities	23 032				34 548					34 548	
B	NC451 Moshaweng	357				536					536	
B	NC452 Ga-Segonyana	966				1 449					1 449	
B	NC453 Gamagara											
C	DC45 John Taolo Gaetsewe District Municipality	7 113				10 669					10 669	
	Total: John Taolo Gaetsewe Municipalities	8 436				12 654					12 654	
	Total: Northern Cape Municipalities	47 764				71 648					71 648	

SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities					SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year					National Financial Year					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST												
B	NW371	Moretele	1 759			2 638				2 638		
B	NW372	Madibeng	3 417			5 125				5 125		
B	NW373	Rustenburg	8 315			12 473				12 473		
B	NW374	Kgetlengrivier	357			536				536		
B	NW375	Moses Kotane	1 242			1 863				1 863		
C	DC37	Bojanala Platinum District Municipality	1 301			1 952				1 952		
		Total: Bojanala Platinum Municipalities	16 391			24 587				24 587		
B	NW381	Ratlou	609			914				914		
B	NW382	Tswaing	966			1 449				1 449		
B	NW383	Marikeng	966			1 449				1 449		
B	NW384	Ditsobotla	966			1 449				1 449		
B	NW385	Ramotshere Moiloa	609			914				914		
C	DC38	Ngaka Modiri Molema District Municipality	1 955			2 932				2 932		
		Total: Ngaka Modiri Molema Municipalities	6 071			9 107				9 107		
B	NW392	Naledi	357			536				536		
B	NW393	Mamusa	357			536				536		
B	NW394	Greater Tzang	966			1 449				1 449		
B	NW396	Lekwa-Teemane	357			536				536		
B	NW397	NW397	357			536				536		
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	4 765			7 147				7 147		
		Total: Dr Ruth Segomotsi Mompati Municipalities	7 159			10 740				10 740		
B	NW401	Ventersdorp	966			1 449				1 449		
B	NW402	Tlokve	966			1 449				1 449		
B	NW403	City of Mafosana	7 334			11 002				11 002		
B	NW404	Maquassi Hills	966			1 449				1 449		
C	DC40	Dr Kenneth Kaunda District Municipality	357			536				536		
		Total: Dr Kenneth Kaunda Municipalities	10 589			15 885				15 885		
		Total: North West Municipalities	40 210			60 319				60 319		

**SCHEDULE 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES (SCHEDULE 8)**

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)
WESTERN CAPE									
A	CPT City of Cape Town	16 989		25 484		16 989	25 484		
B	WC011 Matzikama	357		536		357	536		
B	WC012 Cederberg	357		536		357	536		
B	WC013 Bergrivier	357		536		357	536		
B	WC014 Saldanha Bay								
B	WC015 Swartland								
C	DC1 West Coast District Municipality	357		536		357	536		
	Total: West Coast Municipalities	1 428		2 144		1 428	2 144		
B	WC022 Witzberg								
B	WC023 Drakenstein	357		536		357	536		
B	WC024 Stellenbosch								
B	WC025 Breede Valley	357		536		357	536		
B	WC026 Langeberg								
C	DC2 Cape Winelands District Municipality	714		1 072		714	1 072		
	Total: Cape Winelands Municipalities								
B	WC031 Theewaterskloof	1 134		1 701		1 134	1 701		
B	WC032 Overstrand	357		536		357	536		
B	WC033 Cape Agulhas	357		536		357	536		
B	WC034 Swellendam	357		536		357	536		
C	DC3 Overberg District Municipality	357		536		357	536		
	Total: Overberg Municipalities	2 562		3 845		2 562	3 845		
B	WC041 Kannaland	357		536		357	536		
B	WC042 Hessequa	357		536		357	536		
B	WC043 Mossel Bay	609		914		609	914		
B	WC044 George	1 585		2 378		1 585	2 378		
B	WC045 Oudshoorn	1 359		2 038		1 359	2 038		
B	WC047 Bitou	357		536		357	536		
B	WC048 Knysna								
C	DC4 Eden District Municipality	4 624		6 938		4 624	6 938		
	Total: Eden Municipalities								
B	WC051 Laingsburg								
B	WC052 Prince Albert								
B	WC053 Beaufort West	357				357			
C	DC5 Central Karoo District Municipality	357				357			
	Total: Central Karoo Municipalities	714				714			
	Total: Western Cape Municipalities	27 031		42 750		27 031	42 750		
	Unallocated:		665 678	779 496				665 678	779 496
	National Total	679 583	665 678	779 496	1 022 211	679 583	665 678	1 022 211	779 496

SCHEDULE 3

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category	Municipality	EQUITABLE SHARE ¹					TOTAL ALLOCATIONS TO MUNICIPALITIES						
		National Financial Year		Municipal Financial Year		2013/14 (R'000)	National Financial Year		Municipal Financial Year		2013/14 (R'000)		
		2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)		2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)			
EASTERN CAPE													
A	BUF Buffalo City	583 628	644 542	686 869	583 628	644 542	686 869	1 230 680	1 367 267	1 601 173	1 231 436	1 367 267	1 601 173
A	NMA Nelson Mandela Bay	656 653	730 416	778 401	656 653	730 416	778 401	2 066 752	1 801 566	2 185 025	2 071 213	1 801 566	2 185 025
B	EC101 Camdeboo	33 092	36 581	38 967	33 092	36 581	38 967	50 883	59 154	58 485	51 366	59 154	58 485
B	EC102 Blue Crane Route	34 998	38 693	41 218	34 998	38 693	41 218	54 396	63 386	65 550	54 575	63 386	65 550
B	EC103 Ikwezi	13 753	15 192	16 183	13 753	15 192	16 183	24 875	27 760	29 401	25 054	27 760	29 401
B	EC104 Makana	59 143	65 410	69 677	59 143	65 410	69 677	105 787	117 462	119 078	105 966	117 462	119 078
B	EC105 Ndlambe	49 522	54 813	58 398	49 522	54 813	58 398	82 163	96 956	101 268	82 342	96 956	101 268
B	EC106 Sundays River Valley	32 105	35 517	37 845	32 105	35 517	37 845	71 800	70 551	77 405	71 800	70 551	77 405
B	EC107 Baviaans	15 153	16 751	17 848	15 153	16 751	17 848	28 922	31 503	33 628	29 405	31 503	33 628
B	EC108 Kouga	41 038	45 585	48 593	41 038	45 585	48 593	69 583	75 852	80 472	70 208	75 852	80 472
B	EC109 Kou-kamma	25 910	28 642	30 511	25 910	28 642	30 511	45 921	50 001	53 565	46 100	50 001	53 565
C	DC10 Cacadu District Municipality	67 220	69 666	72 317	67 220	69 666	72 317	76 260	89 166	105 817	76 260	89 166	105 817
Total: Cacadu Municipalities		371 935	406 850	431 557	371 935	406 850	431 557	610 590	681 791	724 670	613 076	681 791	724 670
B	EC121 Mbashe	105 238	116 503	124 173	105 238	116 503	124 173	173 728	193 117	233 947	173 728	193 117	233 947
B	EC122 Mquma	136 070	150 518	160 377	136 070	150 518	160 377	261 079	267 152	288 294	261 258	267 152	288 294
B	EC123 Great Kei	28 209	31 184	33 221	28 209	31 184	33 221	55 922	59 864	63 399	55 922	59 864	63 399
B	EC124 Amalithi	79 616	87 995	93 737	79 616	87 995	93 737	116 797	135 730	142 541	117 102	135 730	142 541
B	EC126 Ngqushwa	55 140	60 965	64 949	55 140	60 965	64 949	79 308	86 188	92 491	79 308	86 188	92 491
B	EC127 Nkonkobe	76 099	84 004	89 451	76 099	84 004	89 451	104 801	114 740	122 620	104 980	114 740	122 620
B	EC128 Nxuba	18 627	20 591	21 935	18 627	20 591	21 935	30 536	34 647	36 738	30 536	34 647	36 738
C	DC12 Amathole District Municipality	530 281	583 693	627 182	530 281	583 693	627 182	965 168	1 066 587	1 111 638	969 069	1 066 587	1 111 638
Total: Amathole Municipalities		1 029 279	1 135 453	1 215 023	1 029 279	1 135 453	1 215 023	1 787 339	1 958 025	2 093 668	1 791 903	1 958 025	2 093 668
B	EC131 Inxuba Yethemba	35 770	39 535	42 109	35 770	39 535	42 109	50 664	65 093	74 603	50 843	65 093	74 603
B	EC132 Tsolwana	21 878	24 165	25 740	21 878	24 165	25 740	39 591	39 719	47 821	39 770	39 719	47 821
B	EC133 Inkwanza	15 748	17 399	18 534	15 748	17 399	18 534	27 365	29 714	31 556	27 544	29 714	31 556
B	EC134 Luthanjani	96 062	106 129	113 038	96 062	106 129	113 038	132 572	148 626	163 480	133 055	148 626	163 480
B	EC135 Inxhaka Yethu	78 404	86 613	92 256	78 404	86 613	92 256	128 897	138 677	145 843	129 380	138 677	145 843
B	EC136 Enalaleni	61 619	68 112	72 564	61 619	68 112	72 564	98 360	108 624	122 163	99 173	108 624	122 163
B	EC137 Engobo	66 596	73 753	78 619	66 596	73 753	78 619	154 203	174 320	182 107	154 508	174 320	182 107
B	EC138 Sakhisizwe	34 165	37 799	40 278	34 165	37 799	40 278	59 624	65 688	69 329	59 803	65 688	69 329
C	DC13 Chris Hani District Municipality	325 908	360 052	384 758	325 908	360 052	384 758	750 151	898 976	969 061	758 351	898 976	969 061
Total: Chris Hani Municipalities		736 151	813 558	867 896	736 151	813 558	867 896	1 441 428	1 662 437	1 805 962	1 452 428	1 662 437	1 805 962

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category	Municipality	EQUITABLE SHARE ¹					TOTAL ALLOCATIONS TO MUNICIPALITIES						
		National Financial Year		Municipal Financial Year		2013/14 (R'000)	National Financial Year		Municipal Financial Year		2013/14 (R'000)		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)		2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)				
B	EC141 Ehundini	64 855	71 762	76 475	64 855	71 762	76 475	114 589	120 959	146 163	114 768	120 959	146 163
B	EC142 Senqu	79 190	87 568	93 295	79 190	87 568	93 295	120 614	130 239	140 039	121 097	130 239	140 039
B	EC143 Maleswai	20 224	22 351	23 809	20 224	22 351	23 809	38 558	41 987	44 423	38 737	41 987	44 423
B	EC144 Gariep	22 167	24 507	26 107	22 167	24 507	26 107	36 732	41 879	49 715	36 911	41 879	49 715
C	DC14 Joe Gqabi District Municipality	149 031	164 710	175 859	149 031	164 710	175 859	300 192	343 578	364 793	301 930	343 578	364 793
	Total: Joe Gqabi Municipalities	335 467	370 898	395 545	335 467	370 898	395 545	610 685	678 642	745 132	613 443	678 642	745 132
B	EC153 Nequza Hill	97 182	107 542	114 611	97 182	107 542	114 611	169 097	197 533	203 761	169 276	197 533	203 761
B	EC154 Port St Johns	59 537	65 862	70 188	59 537	65 862	70 188	91 204	97 759	103 749	91 687	97 759	103 749
B	EC155 Nyandeni	111 925	123 822	131 944	111 925	123 822	131 944	194 977	211 187	246 944	195 513	211 187	246 944
B	EC156 Mhlotlo	87 213	96 486	102 818	87 213	96 486	102 818	134 025	181 732	243 272	134 508	181 732	243 272
B	EC157 King Sabata Dalindyebo	153 086	169 585	180 725	153 086	169 585	180 725	230 853	258 542	270 043	231 158	258 542	270 043
C	DC15 O.R. Tambo District Municipality	416 223	450 392	480 874	416 223	450 392	480 874	1 010 205	1 162 021	1 222 009	1 014 101	1 162 021	1 222 009
	Total: O.R. Tambo Municipalities	925 167	1 015 688	1 081 159	925 167	1 015 688	1 081 159	1 830 360	2 108 773	2 289 780	1 836 242	2 108 773	2 289 780
B	EC441 Maatiele	92 449	102 304	109 023	92 449	102 304	109 023	178 876	190 719	214 525	179 843	190 719	214 525
B	EC442 Unzimvubu	92 993	102 906	109 667	92 993	102 906	109 667	308 927	306 528	322 977	309 410	306 528	322 977
B	EC443 Mbrzana	98 860	109 353	116 530	98 860	109 353	116 530	208 883	314 486	266 950	208 883	314 486	266 950
B	EC152 Ntabankulu	54 929	60 753	64 740	54 929	60 753	64 740	96 175	125 779	117 822	96 658	125 779	117 822
C	DC44 Alfred Nzo District Municipality	265 535	294 916	315 328	265 535	294 916	315 328	714 381	805 543	864 832	719 146	805 543	864 832
	Total: Alfred Nzo Municipalities	604 767	670 232	715 289	604 767	670 232	715 289	1 507 242	1 743 054	1 787 105	1 513 940	1 743 054	1 787 105
	Total: Eastern Cape Municipalities	5 243 046	5 785 638	6 171 740	5 243 046	5 785 638	6 171 740	11 085 076	12 001 556	13 232 516	11 123 681	12 001 556	13 232 516

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category	Municipality	EQUITABLE SHARE ¹						TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year		Municipal Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		Municipal Financial Year	
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
FREE STATE													
A	MAN Mangung	546 417	603 089	642 590	546 417	603 089	642 590	1 118 836	1 118 836	1 204 836	1 009 335	1 118 836	1 204 836
B	FS161 Lesemeng	45 212	49 982	53 241	45 212	49 982	53 241	66 654	74 423	78 970	66 833	74 423	78 970
B	FS162 Kopanong	79 334	87 704	93 418	79 334	87 704	93 418	132 308	186 380	221 698	132 487	186 380	221 698
B	FS163 Mokokere	45 632	50 451	53 741	45 632	50 451	53 741	75 373	85 135	101 035	75 552	85 135	101 035
B	FS164 Naledi	33 288	36 803	39 204	33 288	36 803	39 204	50 643	56 306	69 703	51 126	56 306	69 703
C	DC16 Xhariep District Municipality	20 629	22 002	23 067	20 629	22 002	23 067	23 026	24 052	25 167	23 026	24 052	25 167
	Total: Xhariep Municipalities	224 095	246 941	262 671	224 095	246 941	262 671	348 005	426 296	396 573	349 204	426 296	396 573
B	FS181 Masiyanya	72 352	79 980	85 192	72 352	79 980	85 192	105 072	121 394	127 560	105 251	121 394	127 560
B	FS182 Tokologo	38 552	42 614	45 393	38 552	42 614	45 393	108 127	86 923	73 707	108 306	86 923	73 707
B	FS183 Tswelopele	55 333	61 187	65 182	55 333	61 187	65 182	84 826	94 616	100 873	85 005	94 616	100 873
B	FS184 Matjhabeng	390 659	432 635	460 936	390 659	432 635	460 936	582 481	652 551	692 803	584 148	652 551	692 803
B	FS185 Nala	120 920	133 667	142 372	120 920	133 667	142 372	169 456	191 464	203 394	169 635	191 464	203 394
C	DC18 Lejweleputswa District Municipality	93 735	97 203	101 043	93 735	97 203	101 043	96 741	99 453	103 143	97 224	99 453	103 143
	Total: Lejweleputswa Municipalities	771 551	847 286	900 117	771 551	847 286	900 117	1 146 702	1 246 400	1 301 480	1 149 568	1 246 400	1 301 480
B	FS191 Setsoto	147 875	163 504	174 167	147 875	163 504	174 167	222 270	244 410	259 358	225 817	244 410	259 358
B	FS192 Dithabeng	114 851	127 105	135 413	114 851	127 105	135 413	173 566	190 613	205 627	173 749	190 613	205 627
B	FS193 Nketoana	69 567	76 929	81 951	69 567	76 929	81 951	100 208	113 327	120 274	100 387	113 327	120 274
B	FS194 Maluti a Phofung	305 453	338 239	360 402	305 453	338 239	360 402	589 859	608 267	619 580	593 212	608 267	619 580
B	FS195 Phumela	49 899	55 167	58 766	49 899	55 167	58 766	89 576	93 152	114 770	89 576	93 152	114 770
B	FS196 Mantsopa	59 517	37 002	70 096	59 517	37 002	70 096	85 697	66 992	111 658	85 697	66 992	111 658
C	DC19 Thabo Mofutsanyana District Municipality	72 399	76 038	79 952	72 399	76 038	79 952	75 786	78 288	82 052	76 459	78 288	82 052
	Total: Thabo Mofutsanyana Municipalities	819 560	873 983	960 747	819 560	873 983	960 747	1 332 961	1 395 050	1 513 319	1 341 075	1 395 050	1 513 319
B	FS201 Moqhaka	145 181	160 452	170 892	145 181	160 452	170 892	191 250	211 759	226 876	192 113	211 759	226 876
B	FS203 Ngwathe	137 311	151 789	161 675	137 311	151 789	161 675	189 291	209 648	224 366	189 778	209 648	224 366
B	FS204 Metsimaholo	88 125	97 702	104 114	88 125	97 702	104 114	132 389	152 230	169 311	132 568	152 230	169 311
B	FS205 Matjabe	67 075	74 135	78 962	67 075	74 135	78 962	103 075	107 336	116 638	107 336	107 336	116 638
C	DC20 Fezile Dabi District Municipality	127 132	131 308	135 790	127 132	131 308	135 790	133 558	138 040	138 040	130 621	133 558	138 040
	Total: Fezile Dabi Municipalities	564 823	615 385	651 434	564 823	615 385	651 434	746 142	814 531	875 230	748 333	814 531	875 230
	Total: Free State Municipalities	2 926 447	3 186 684	3 417 559	2 926 447	3 186 684	3 417 559	4 580 288	5 001 113	5 291 438	4 597 515	5 001 113	5 291 438

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹					TOTAL ALLOCATIONS TO MUNICIPALITIES					
		National Financial Year		Municipal Financial Year		2013/14 (R'000)	National Financial Year		Municipal Financial Year		2013/14 (R'000)	
		2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)		2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)		
GAUTENG												
A	Ekuhuleni	1 644 128	1 828 391	1 644 128	1 828 391	1 949 038	3 007 693	3 554 003	3 296 398	3 010 804	3 296 398	3 554 003
A	JHB City of Johannesburg	1 897 561	2 134 780	1 897 561	2 134 780	2 276 247	4 973 159	5 288 052	5 029 286	5 068 729	5 029 286	5 288 052
A	TSH City of Tshwane	923 020	1 031 527	923 020	1 031 527	1 100 611	2 184 265	3 330 476	3 066 428	2 188 103	3 066 428	3 330 476
B	GT421 Emfuleni	539 842	597 880	539 842	597 880	636 986	788 362	877 266	816 668	792 209	816 668	877 266
B	GT422 Midvaal	44 379	49 238	44 379	49 238	52 480	72 230	84 034	79 265	72 409	79 265	84 034
B	GT423 Lesedi	52 626	58 222	52 626	58 222	62 021	80 815	93 954	88 607	80 815	88 607	93 954
C	DC42 Sediberg District Municipality	220 439	227 627	220 439	227 627	233 903	239 646	262 916	258 377	239 825	258 377	262 916
	Total: Sediberg Municipalities	857 285	932 967	857 285	932 967	985 390	1 181 053	1 318 170	1 242 916	1 185 258	1 242 916	1 318 170
B	GT481 Mogale City	189 605	210 233	189 605	210 233	224 025	308 090	370 493	354 188	309 445	354 188	370 493
B	GT482 Randfontein	81 638	90 469	81 638	90 469	96 398	119 825	139 777	129 623	120 829	129 623	139 777
B	GT483 Westonaria	87 796	97 063	87 796	97 063	103 392	168 712	207 695	207 695	171 053	207 695	235 148
B	GT484 Meratong City	167 868	185 935	167 868	185 935	198 124	243 407	279 049	262 771	245 383	262 771	279 049
C	DC48 West Rand District Municipality	163 221	168 881	163 221	168 881	173 109	172 260	187 923	185 131	172 755	185 131	187 923
	Total: West Rand Municipalities	690 128	752 581	690 128	752 581	795 048	1 012 294	1 212 391	1 139 409	1 019 465	1 139 409	1 212 391
	Total: Gauteng Municipalities	6 012 123	6 680 246	6 012 123	6 680 246	7 106 335	12 358 464	14 703 092	13 774 437	12 472 359	13 774 437	14 703 092

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category	Municipality	EQUITABLE SHARE ¹				TOTAL ALLOCATIONS TO MUNICIPALITIES				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2012/13 (R'000)	
B	KZN261 eDumbe	32 113	35 522	37 849	32 113	35 522	37 849	47 591	53 521	66 850
B	KZN262 UPhongolo	52 612	58 176	61 981	52 612	58 176	61 981	80 263	80 442	95 173
B	KZN263 Abaqutusi	69 224	76 515	81 515	69 224	76 515	81 515	107 207	107 386	124 518
B	KZN265 Nongoma	62 891	69 561	74 122	62 891	69 561	74 122	124 243	124 422	147 126
B	KZN266 Ulundi	68 274	75 482	80 420	68 274	75 482	80 420	106 529	106 529	115 609
C	DC26 Zululand District Municipality	234 326	258 934	276 726	234 326	258 934	276 726	526 580	618 227	631 249
	Total: Zululand Municipalities	519 441	574 191	612 613	519 441	574 191	612 613	992 414	1 169 256	1 181 007
B	KZN271 Umhlabuyalingana	49 682	54 977	58 595	49 682	54 977	58 595	83 829	83 829	109 183
B	KZN272 Jozi	64 897	71 806	76 525	64 897	71 806	76 525	103 572	103 572	123 497
B	KZN273 The Big 5 False Bay	12 396	13 701	14 599	12 396	13 701	14 599	29 870	29 278	39 229
B	KZN274 Hibisa	38 543	24 972	26 589	38 543	24 972	26 589	66 605	66 605	81 039
B	KZN275 Mtubatuba	42 041	46 763	49 926	42 041	46 763	49 926	84 313	84 313	102 471
C	DC27 Umkhanyakude District Municipality	159 548	176 416	188 500	159 548	176 416	188 500	468 587	525 831	528 831
	Total: Umkhanyakude Municipalities	367 107	388 636	414 735	367 107	388 636	414 735	836 776	981 557	1 009 718
B	KZN281 Mfolozi	37 931	41 898	44 633	37 931	41 898	44 633	55 318	55 318	66 846
B	KZN282 uMhlatuze	161 654	179 231	190 994	161 654	179 231	190 994	249 914	249 914	327 216
B	KZN283 Ntambana	17 675	19 514	20 786	17 675	19 514	20 786	46 108	46 108	62 911
B	KZN284 Umtlalazi	69 515	76 827	81 845	69 515	76 827	81 845	149 473	149 473	161 230
B	KZN285 Mthonjaneni	22 096	24 442	26 043	22 096	24 442	26 043	45 097	45 097	42 496
B	KZN286 Nkandla	44 648	49 392	52 635	44 648	49 392	52 635	82 122	82 122	105 643
C	DC28 uThungulu District Municipality	299 178	328 816	354 199	299 178	328 816	354 199	502 706	502 706	619 760
	Total: uThungulu Municipalities	652 698	720 120	771 135	652 698	720 120	771 135	1 130 737	1 252 046	1 394 360
B	KZN291 Mandeni	57 058	63 057	67 171	57 058	63 057	67 171	95 250	95 250	117 936
B	KZN292 KwaDukuza	65 237	72 636	77 471	65 237	72 636	77 471	119 864	119 864	120 376
B	KZN293 Ndwedwe	50 875	56 207	59 874	50 875	56 207	59 874	145 640	145 640	201 200
B	KZN294 Maphumulo	43 137	47 728	50 862	43 137	47 728	50 862	76 492	76 492	91 517
C	DC29 iLembe District Municipality	206 729	228 084	244 242	206 729	228 084	244 242	382 987	386 521	449 401
	Total: iLembe Municipalities	423 035	467 712	499 620	423 035	467 712	499 620	820 232	974 935	1 034 709
B	KZN431 Ingwe	44 868	49 640	52 898	44 868	49 640	52 898	74 571	74 571	99 086
B	KZN432 Kwa Sani	10 517	11 617	12 375	10 517	11 617	12 375	28 057	28 057	30 767
B	KZN433 Greater Kokstad	42 946	47 560	50 680	42 946	47 560	50 680	70 509	70 509	78 192
B	KZN434 Ushubheze	44 405	49 112	52 331	44 405	49 112	52 331	136 257	136 257	152 506
B	KZN435 Umzimkhulu	75 003	82 979	88 423	75 003	82 979	88 423	162 112	162 112	242 648
C	DC43 Sisonke District Municipality	182 881	202 113	215 785	182 881	202 113	215 785	341 515	342 503	430 486
	Total: Sisonke Municipalities	400 620	443 021	472 492	400 620	443 021	472 492	813 021	995 447	1 084 268
	Total: KwaZulu-Natal Municipalities	6 476 001	7 151 211	7 635 926	6 476 001	7 151 211	7 635 926	12 048 334	13 612 208	14 424 109

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category	Municipality	EQUITABLE SHARE ¹					TOTAL ALLOCATIONS TO MUNICIPALITIES						
		National Financial Year		Municipal Financial Year			National Financial Year		Municipal Financial Year				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
MPUMALANGA													
B	MP301	141 281	156 282	166 510	141 281	156 282	166 510	238 583	257 202	284 589	239 066	257 202	284 589
B	MP302	93 142	103 000	109 722	93 142	103 000	109 722	138 105	150 871	156 870	138 284	150 871	156 870
B	MP303	88 732	98 160	104 590	88 732	98 160	104 590	150 155	164 668	176 766	150 638	164 668	176 766
B	MP304	74 975	82 907	88 318	74 975	82 907	88 318	113 068	117 520	124 759	117 806	117 520	124 759
B	MP305	69 959	77 364	82 412	69 959	77 364	82 412	111 165	124 267	131 866	111 648	124 267	131 866
B	MP306	39 319	43 465	46 299	39 319	43 465	46 299	63 782	67 507	71 587	64 265	67 507	71 587
B	MP307	171 429	190 045	202 507	171 429	190 045	202 507	255 920	294 456	312 034	256 707	294 456	312 034
C	DC30	246 282	254 200	261 625	246 282	254 200	261 625	251 952	256 450	263 875	253 663	256 450	263 875
	Total: Gert Sibande Municipalities	925 119	1 005 423	1 061 984	925 119	1 005 423	1 061 984	1 322 729	1 432 940	1 522 344	1 332 076	1 432 940	1 522 344
B	MP311	45 078	49 867	53 124	45 078	49 867	53 124	90 611	102 519	111 951	90 790	102 519	111 951
B	MP312	163 854	181 726	193 663	163 854	181 726	193 663	263 611	285 315	302 527	264 094	285 315	302 527
B	MP313	77 312	85 857	91 509	77 312	85 857	91 509	133 269	149 007	167 155	133 898	149 007	167 155
B	MP314	31 562	34 885	37 159	31 562	34 885	37 159	47 724	51 151	56 353	47 903	51 151	56 353
B	MP315	196 665	217 431	231 624	196 665	217 431	231 624	303 732	341 199	359 363	304 215	341 199	359 363
B	MP316	205 518	227 206	242 036	205 518	227 206	242 036	332 752	360 575	379 592	333 647	360 575	379 592
C	DC31	291 974	301 317	309 985	291 974	301 317	309 985	298 466	318 567	332 485	300 087	318 567	332 485
	Total: Nkangala Municipalities	1 011 962	1 098 290	1 159 101	1 011 962	1 098 290	1 159 101	1 470 165	1 610 334	1 709 427	1 474 634	1 610 334	1 709 427
B	MP321	66 696	73 750	78 563	66 696	73 750	78 563	98 484	108 503	115 200	98 967	108 503	115 200
B	MP322	282 081	312 447	332 931	282 081	312 447	332 931	545 887	572 655	613 109	546 843	572 655	613 109
B	MP323	43 164	47 758	50 884	43 164	47 758	50 884	80 752	85 802	90 527	80 931	85 802	90 527
B	MP324	234 566	259 743	276 789	234 566	259 743	276 789	424 380	443 193	478 296	424 926	443 193	478 296
B	MP325	398 491	440 908	469 771	398 491	440 908	469 771	799 801	859 887	897 264	800 426	859 887	897 264
C	DC32	170 414	178 778	185 817	170 414	178 778	185 817	178 727	181 278	184 317	179 008	181 278	184 317
	Total: Ehlanzeni Municipalities	1 195 411	1 313 385	1 394 754	1 195 411	1 313 385	1 394 754	2 128 031	2 251 319	2 368 712	2 131 101	2 251 319	2 368 712
	Total: Mpumalanga Municipalities	3 132 492	3 417 098	3 615 839	3 132 492	3 417 098	3 615 839	4 920 926	5 294 592	5 600 483	4 937 812	5 294 592	5 600 483

**SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Category	EQUITABLE SHARE ¹					TOTAL ALLOCATIONS TO MUNICIPALITIES					
	National Financial Year		Municipal Financial Year		2013/14 (R'000)	National Financial Year		Municipal Financial Year		2013/14 (R'000)	
	2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)		2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)		
NORTH WEST											
B	NW371	Moretele	138 282	152 916	162 918	241 961	272 827	288 741	242 840	272 827	288 741
B	NW372	Matibeng	247 326	273 870	291 812	495 496	546 631	598 479	497 204	546 631	598 479
B	NW373	Rustenburg	231 669	256 655	273 476	231 669	256 655	273 476	622 638	721 843	872 512
B	NW374	Kgetlengrivier	38 032	42 057	44 806	38 032	42 057	44 806	64 740	64 740	68 499
B	NW375	Moses Kotane	203 756	225 305	240 017	203 756	225 305	240 017	329 267	372 937	397 563
C	DC37	Bojanala Platinum District Municipality	202 094	239 987	247 826	232 094	239 987	247 826	236 086	260 237	275 076
		Total: Bojanala Platinum Municipalities	1 091 159	1 190 789	1 260 855	1 091 159	1 190 789	1 260 855	1 981 826	2 239 215	2 500 871
B	NW381	Ratlou	59 576	65 873	70 182	59 576	65 873	70 182	89 351	117 346	126 266
B	NW382	Tswaing	56 186	62 108	66 164	56 186	62 108	66 164	95 095	92 497	98 379
B	NW383	Matikeng	109 725	121 500	129 460	109 725	121 500	129 460	178 052	215 198	211 010
B	NW384	Ditsobotla	69 696	76 999	82 017	69 696	76 999	82 017	107 601	122 530	127 467
B	NW385	Ramotshere Moiloa	70 458	77 882	82 968	70 458	77 882	82 968	118 520	135 586	135 586
C	DC38	Ngaka Modiri Molema District Municipality	357 615	394 150	422 535	357 615	394 150	422 535	548 501	601 800	666 473
		Total: Ngaka Modiri Molema Municipalities	723 256	798 513	853 327	723 256	798 513	853 327	1 137 121	1 284 955	1 364 803
B	NW392	Naledi	29 119	32 204	34 305	29 119	32 204	34 305	55 589	53 101	58 354
B	NW393	Mamusa	28 210	31 172	33 205	28 210	31 172	33 205	48 447	48 626	57 283
B	NW394	Greater Taung	88 632	97 982	104 392	88 632	97 982	104 392	159 016	170 176	173 890
B	NW396	Lekwa-Teemane	24 989	27 613	29 413	24 989	27 613	29 413	45 026	49 306	52 459
B	NW397	NW397	58 504	64 639	68 853	58 504	64 639	68 853	94 311	104 635	111 379
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	188 347	207 978	179 335	188 347	207 978	179 335	360 416	403 366	395 937
		Total: Dr Ruth Segomotsi Mompati Municipalities	417 801	461 588	449 503	417 801	461 588	449 503	762 806	837 867	855 312
B	NW401	Ventersdorp	40 951	45 287	48 247	40 951	45 287	48 247	66 889	81 961	86 332
B	NW402	Tlokweng	76 801	85 191	90 788	76 801	85 191	90 788	119 997	120 480	155 047
B	NW403	City of Mafesana	303 560	336 019	357 961	303 560	336 019	357 961	435 429	476 783	516 866
B	NW404	Maquassi Hills	69 259	76 618	81 631	69 259	76 618	81 631	111 928	121 842	129 902
C	DC40	Dr Kenneth Kaunda District Municipality	153 622	158 939	155 901	153 622	158 939	155 901	156 019	161 189	158 151
		Total: Dr Kenneth Kaunda Municipalities	644 194	702 054	734 528	644 194	702 054	734 528	890 263	992 040	1 046 298
		Total: North West Municipalities	2 876 410	3 152 944	3 298 214	2 876 410	3 152 944	3 298 214	4 772 016	5 354 077	5 767 284

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

**(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS
COUNCILLOR REMUNERATION)**

(National and Municipal Financial Year)

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION**

Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Contribution towards Councillor Remuneration			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2013/14 (R'000)
FREE STATE													
A	MAN - Mangung	546 417	603 089	642 590	546 417	603 089	642 590						
B	FS161 Lesemong	44 437	49 164	52 375	44 437	49 164	52 375					818	818
B	FS162 Kopanong	78 432	86 751	92 410	78 432	86 751	92 410					902	902
B	FS163 Mokheke	44 838	49 633	52 876	44 838	49 633	52 876					818	818
B	FS164 Naledi	32 725	36 208	38 574	32 725	36 208	38 574					563	563
C	DC16 Xhariep District Municipality	8 724	9 712	10 374	8 724	9 712	10 374					1 126	1 126
	Total: Xhariep Municipalities	209 175	231 468	246 611	209 175	231 468	246 611	11 100	11 100	11 100	11 434	4 373	4 373
B	FS181 Masilonyana	71 149	78 710	83 847	71 149	78 710	83 847					1 203	1 203
B	FS182 Tokologo	37 759	41 777	44 507	37 759	41 777	44 507					793	793
B	FS183 Tseelopele	54 431	60 234	64 174	54 431	60 234	64 174					886	886
B	FS184 Matjhabeng	390 659	432 635	460 936	390 659	432 635	460 936					902	902
B	FS185 Nala	119 476	132 142	140 759	119 476	132 142	140 759					1 444	1 444
C	DC18 Letlapeiswana District Municipality	21 907	23 221	24 841	21 907	23 221	24 841					1 613	1 613
	Total: Letlapeiswana Municipalities	695 381	768 719	819 665	695 381	768 719	819 665	76 201	76 201	76 201	76 201	4 342	4 342
B	FS191 Setsoto	145 769	161 280	171 815	145 769	161 280	171 815					2 105	2 105
B	FS192 Dhlabeng	112 444	124 564	132 725	112 444	124 564	132 725					2 406	2 406
B	FS193 Nkomoana	68 484	75 786	80 741	68 484	75 786	80 741					1 083	1 083
B	FS194 Mafutu a Phofung	305 453	338 239	360 402	305 453	338 239	360 402					1 143	1 143
B	FS195 Phumetela	48 996	54 214	57 758	48 996	54 214	57 758					902	902
B	FS196 Mantsopa	58 494	63 923	68 953	58 494	63 923	68 953					1 080	1 080
C	DC19 Thabo Mofutsanana District Municipality	24 220	26 417	28 843	24 220	26 417	28 843					1 143	1 143
	Total: Thabo Mofutsanana Municipalities	763 862	816 422	901 237	763 862	816 422	901 237	51 109	51 109	51 109	51 109	7 940	7 940
B	FS201 Mophaka	142 173	157 276	167 532	142 173	157 276	167 532					3 008	3 008
B	FS203 Ngehe	134 965	149 311	159 054	134 965	149 311	159 054					2 346	2 346
B	FS204 Metsimaholo	88 125	97 702	104 114	88 125	97 702	104 114					2 621	2 621
B	FS205 Madabe	66 053	73 055	77 820	66 053	73 055	77 820					1 023	1 023
C	DC20 Fezile Dabi District Municipality	12 105	12 831	13 758	12 105	12 831	13 758					1 080	1 080
	Total: Fezile Dabi Municipalities	443 420	490 175	522 279	443 420	490 175	522 279	118 477	118 477	118 477	122 031	6 376	6 376
	Total: Free State Municipalities	2 658 256	2 909 872	3 131 781	2 658 256	2 909 872	3 131 781	255 180	255 180	255 180	260 776	23 632	23 632

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Contribution towards Councillor Remuneration				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
GAUTENG														
A	Ekuhuleni	1 644 128	1 828 391	1 644 128	1 828 391	1 949 038	1 949 038							
A	JHB City of Johannesburg	1 897 561	2 134 780	1 897 561	2 134 780	2 276 247	2 276 247							
A	TSH City of Tshwane	923 020	1 031 527	923 020	1 031 527	1 100 611	1 100 611							
B	GT421 Emfuleni	539 842	597 880	539 842	597 880	636 986	636 986							
B	GT422 Midvaal	42 754	47 523	42 754	47 523	50 666	50 666							
B	GT423 Lesedi	51 062	56 570	51 062	56 570	60 274	60 274							
C	DC42 Sedibeng District Municipality	19 172	20 322	19 172	20 322	20 379	20 379							
	Total Sedibeng Municipalities	652 830	722 295	652 830	722 295	768 304	768 304							
B	GT481 Mogale City	189 605	210 233	189 605	210 233	224 025	224 025							
B	GT482 Randfontein	78 991	87 674	78 991	87 674	93 440	93 440							
B	GT483 Westonaria	83 931	95 094	83 931	95 094	101 309	101 309							
B	GT484 Merong City	167 868	185 935	167 868	185 935	198 124	198 124							
C	DC48 West Rand District Municipality	25 474	27 002	25 474	27 002	26 974	26 974							
	Total West Rand Municipalities	517 869	605 938	517 869	605 938	643 872	643 872							
	Total Gauteng Municipalities	5 665 409	6 322 231	5 665 409	6 322 231	6 738 073	6 738 073							

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Contribution towards Councillor Remuneration				
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	
KWAZULU-NATAL														
A	ETH eThekweni	1 595 941	1 773 889	1 891 834	1 595 941	1 773 889	1 891 834							
B	KZN211 Vukachho	29 943	33 182	29 943	29 943	33 182	35 368							
B	KZN212 uMdoni	22 961	25 470	27 146	22 961	25 470	27 146							
B	KZN213 Umzambe	73 523	81 458	86 819	73 523	81 458	86 819							
B	KZN214 uMuzwabantu	37 145	41 161	43 872	37 145	41 161	43 872							
B	KZN215 Eziqokweni	22 236	24 639	26 261	22 236	24 639	26 261							
B	KZN216 Ebbisicus Coast	76 844	85 416	91 051	76 844	85 416	91 051							
C	DC21 Ugu District Municipality	193 409	214 204	228 195	193 409	214 204	228 195							
	Total: Ugu Municipalities	456 061	505 530	538 712	456 061	505 530	538 712							
B	KZN221 uMgwaleni	47 349	52 429	55 870	47 349	52 429	55 870							
B	KZN222 uMngeni	29 176	32 477	34 629	29 176	32 477	34 629							
B	KZN223 Nqina	18 992	21 032	22 412	18 992	21 032	22 412							
B	KZN224 Impendla	30 393	33 602	34 093	30 393	33 602	34 093							
B	KZN225 Mmandlazi	304 835	339 004	361 409	304 835	339 004	361 409							
B	KZN226 Mshandahlani	23 877	26 444	28 181	23 877	26 444	28 181							
B	KZN227 Richmond	24 863	27 532	29 339	24 863	27 532	29 339							
C	DC22 uMgungundlovu District Municipality	137 524	152 488	162 276	137 524	152 488	162 276							
	Total: uMgungundlovu Municipalities	607 010	674 009	718 209	607 010	674 009	718 209							
B	KZN232 Emambethi-Lady Smith	90 180	99 958	106 517	90 180	99 958	106 517							
B	KZN233 Indaba	51 594	57 134	60 885	51 594	57 134	60 885							
B	KZN234 Umshiza	24 820	27 550	29 367	24 820	27 550	29 367							
B	KZN235 Okhahlamba	53 346	59 096	62 983	53 346	59 096	62 983							
B	KZN236 Imbabozane	55 507	61 462	65 495	55 507	61 462	65 495							
C	DC23 Uthukela District Municipality	197 703	218 879	233 170	197 703	218 879	233 170							
	Total: Uthukela Municipalities	473 151	524 079	558 417	473 151	524 079	558 417							
B	KZN241 Edumeni	25 370	28 209	30 083	25 370	28 209	30 083							
B	KZN242 Nquthu	60 559	67 134	71 366	60 559	67 134	71 366							
B	KZN243 Misaga	58 613	64 981	69 272	58 613	64 981	69 272							
B	KZN245 Unvoti	35 462	39 291	41 876	35 462	39 291	41 876							
C	DC24 Umzimvathi District Municipality	141 410	156 656	166 924	141 410	156 656	166 924							
	Total: Umzimvathi Municipalities	321 415	356 271	379 721	321 415	356 271	379 721							
B	KZN252 Newcastle	244 400	270 655	288 355	244 400	270 655	288 355							
B	KZN253 Emdladzeni	11 562	12 816	13 661	11 562	12 816	13 661							
B	KZN254 Dannhauser	40 612	44 983	47 939	40 612	44 983	47 939							
C	DC25 Amajuba District Municipality	44 873	49 713	52 899	44 873	49 713	52 899							
	Total: Amajuba Municipalities	341 448	378 167	402 854	341 448	378 167	402 854							
	Total: All Municipalities	10 126	11 101	11 917	10 126	11 101	11 917							

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION

Category	Municipality	Equitable Share Formula			RSC Levies Replacement			Special Contribution towards Councillor Remuneration					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
MPUMALANGA													
B	MP301 Albert Luthuli	138 332	153 170	163 217	138 332	153 170	163 217	2 948	3 113	3 293	2 948	3 113	3 293
B	MP302 Makhigwa	90 856	100 586	107 169	90 856	100 586	107 169	2 286	2 414	2 554	2 286	2 414	2 554
B	MP303 Mkhondo	86 446	95 747	102 036	86 446	95 747	102 036	2 286	2 414	2 554	2 286	2 414	2 554
B	MP304 Peki, Ka Seme	73 712	81 573	86 907	73 712	81 573	86 907	1 263	1 334	1 411	1 263	1 334	1 411
B	MP305 Leka	68 155	75 458	80 395	68 155	75 458	80 395	1 805	1 906	2 016	1 805	1 906	2 016
B	MP306 Dipaleang	38 474	42 573	45 355	38 474	42 573	45 355	845	892	944	845	892	944
B	MP307 Govan Mbeki	171 429	190 045	202 507	171 429	190 045	202 507	235 507	242 572	249 572	235 507	242 572	249 572
C	DC30 Gert Sibande District Municipality	17 634	18 693	19 053	17 634	18 693	19 053	228 648	235 507	242 572	228 648	235 507	242 572
Total: Gert Sibande Municipalities		685 039	757 844	806 639	685 039	757 844	806 639	2 286 648	2 355 007	2 425 572	2 286 648	2 355 007	2 425 572
B	MP311 Victor Khamye	44 055	48 787	51 982	44 055	48 787	51 982	1 023	1 080	1 143	1 023	1 080	1 143
B	MP312 Emalaheni	163 854	181 726	193 663	163 854	181 726	193 663	85 857	91 509	97 161	85 857	91 509	97 161
B	MP313 Steve Tshwene	77 312	85 857	91 509	77 312	85 857	91 509	35 979	38 770	41 561	35 979	38 770	41 561
B	MP314 Emakhaseni	30 506	33 770	35 979	30 506	33 770	35 979	213 366	227 323	241 280	213 366	227 323	241 280
B	MP315 Thembisile	192 816	213 366	227 323	192 816	213 366	227 323	201 153	213 159	225 165	201 153	213 159	225 165
B	MP316 Dr. JS Moroka	201 153	222 597	237 159	201 153	222 597	237 159	20 883	20 883	20 883	20 883	20 883	20 883
C	DC31 Ntengala District Municipality	19 468	20 636	20 883	19 468	20 636	20 883	272 506	280 681	289 101	272 506	280 681	289 101
Total: Ntengala Municipalities		729 162	806 739	858 499	729 162	806 739	858 499	2 286 648	2 355 007	2 425 572	2 286 648	2 355 007	2 425 572
B	MP321 Thaba Chweu	65 071	72 035	76 748	65 071	72 035	76 748	1 624	1 715	1 815	1 624	1 715	1 815
B	MP322 Mbombela	282 081	312 447	332 931	282 081	312 447	332 931	1 083	1 143	1 210	1 083	1 143	1 210
B	MP323 Umjindi	42 081	46 614	49 674	42 081	46 614	49 674	4 451	4 701	4 973	4 451	4 701	4 973
B	MP324 Nkomazi	234 566	259 743	276 789	234 566	259 743	276 789	135 147	143 377	151 607	135 147	143 377	151 607
B	MP325 Bushbuckridge	394 039	436 207	464 797	394 039	436 207	464 797	135 147	143 377	151 607	135 147	143 377	151 607
B	MP326 Ehlanzeni District Municipality	35 267	39 577	42 440	35 267	39 577	42 440	135 147	143 377	151 607	135 147	143 377	151 607
C	DC32 Ehlanzeni District Municipality	1 063 106	1 166 624	1 243 380	1 063 106	1 166 624	1 243 380	655 389	675 051	694 713	655 389	675 051	694 713
Total: Mpumalanga Municipalities		2 467 307	2 731 207	2 908 517	2 467 307	2 731 207	2 908 517	6 750 051	7 014 913	7 289 823	6 750 051	7 014 913	7 289 823

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION**

Category	National Financial Year			Municipal Financial Year			RSC Levies Replacement			Special Contribution towards Councilor Remuneration		
	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
NORTH WEST												
B	134 410	148 827	158 592	134 410	148 827	158 592				3 872	4 089	4 326
B	247 326	273 870	291 812	247 326	273 870	291 812						
B	231 669	256 655	273 476	231 669	256 655	273 476				845	892	944
B	37 187	41 165	43 862	37 187	41 165	43 862				3 730	3 938	4 167
B	200 027	221 367	233 830	200 027	221 367	233 830						
C	30 973	32 832	34 457	30 973	32 832	34 457						
Total: Bojanala Platinum Municipalities	881 592	974 714	1 038 049	881 592	974 714	1 038 049	201 121	207 155	213 370	8 447	8 920	9 437
B	57 605	63 791	67 979	57 605	63 791	67 979				1 971	2 082	2 202
B	54 381	60 203	64 148	54 381	60 203	64 148				1 805	1 906	2 016
B	109 725	121 500	129 460	109 725	121 500	129 460				2 526	2 668	2 823
B	67 169	74 331	79 195	67 169	74 331	79 195				2 346	2 477	2 621
B	68 112	75 405	80 347	68 112	75 405	80 347						
C	254 586	281 848	300 126	254 586	281 848	300 126						
Total: Ngaka Modiri Molema Municipalities	611 578	677 078	721 256	611 578	677 078	721 256	103 029	112 302	122 409	8 648	9 133	9 662
B	28 036	31 061	33 096	28 036	31 061	33 096				1 083	1 143	1 210
B	27 154	30 057	32 025	27 154	30 057	32 025				1 056	1 115	1 180
B	85 042	94 190	100 380	85 042	94 190	100 380				3 591	3 792	4 012
B	24 003	26 572	28 312	24 003	26 572	28 312				986	1 041	1 101
B	36 392	40 409	42 409	36 392	40 409	42 409				2 112	2 230	2 360
C	165 012	180 422	193 358	165 012	180 422	193 358				1 744	1 842	1 949
Total: Dr. Ruth Segomotsi Mompati District Municipality	383 639	424 710	409 663	383 639	424 710	409 663	23 591	25 714	28 028	10 572	11 164	11 811
B	40 106	44 395	47 303	40 106	44 395	47 303				845	892	944
B	76 801	85 191	90 788	76 801	85 191	90 788						
B	303 560	336 019	357 961	303 560	336 019	357 961				1 263	1 334	1 411
B	67 996	75 284	80 220	67 996	75 284	80 220						
C	23 596	25 012	26 512	23 596	25 012	26 512						
Total: Dr. Kenneth Kaunda District Municipality	512 060	565 901	594 238	512 060	565 901	594 238	130 026	133 927	137 945	2 108	2 226	2 355
Total: North West Municipalities	2 388 869	2 642 404	2 763 196	2 388 869	2 642 404	2 763 196	457 767	479 098	501 752	29 775	31 442	33 266

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL CONTRIBUTION TOWARDS COUNCILLOR REMUNERATION**

Category	Municipality	Equitable Share Formula						RSC Levies Replacement						Special Contribution towards Councillor Remuneration					
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)			
WESTERN CAPE																			
A	CPT	970 473	1 090 987	1 163 859	970 473	1 090 987	1 163 859												
B	WC011	31 164	34 542	36 813	31 164	34 542	36 813												
B	WC012	22 233	24 629	26 241	22 233	24 629	26 241												
B	WC013	18 983	21 044	22 422	18 983	21 044	22 422												
B	WC014	27 792	30 987	33 044	27 792	30 987	33 044												
B	WC015	21 503	23 930	25 512	21 503	23 930	25 512												
C	DC1	9 356	9 918	9 245	9 356	9 918	9 245												
	Total: West Coast Municipalities	131 032	145 051	153 278	131 032	145 051	153 278	61 074	62 906	61 074	62 906	5 479	5 786	6 122	5 479	5 786			
B	WC022	39 177	43 394	46 235	39 177	43 394	46 235												
B	WC023	62 476	69 437	74 007	62 476	69 437	74 007												
B	WC024	36 977	41 252	43 992	36 977	41 252	43 992												
B	WC025	56 804	63 024	67 160	56 804	63 024	67 160												
B	WC026	43 789	48 482	51 651	43 789	48 482	51 651												
C	DC2	12 461	13 209	10 664	12 461	13 209	10 664	188 278	193 926	188 278	193 926	199 744	199 744	199 744	199 744	199 744			
	Total: Cape Winelands Municipalities	251 085	278 798	293 710	251 085	278 798	293 710	188 278	193 926	188 278	193 926	199 744	199 744	199 744	199 744	199 744			
B	WC031	50 304	53 592	55 592	50 304	53 592	55 592												
B	WC032	29 652	33 078	35 277	29 652	33 078	35 277												
B	WC033	16 014	17 756	18 921	16 014	17 756	18 921												
C	DC3	8 495	9 005	9 075	8 495	9 005	9 075	31 933	32 890	31 933	32 890	33 877	33 877	33 877	33 877	33 877			
	Total: Overberg Municipalities	113 765	125 877	133 633	113 765	125 877	133 633	31 933	32 890	31 933	32 890	33 877	33 877	33 877	33 877	33 877			
B	WC041	16 347	18 099	19 282	16 347	18 099	19 282												
B	WC042	22 171	24 634	26 258	22 171	24 634	26 258												
B	WC043	35 318	39 199	41 774	35 318	39 199	41 774												
B	WC044	80 365	85 706	88 706	80 365	85 706	88 706												
B	WC045	36 114	39 989	42 601	36 114	39 989	42 601												
B	WC047	19 500	21 729	23 172	19 500	21 729	23 172												
B	WC048	25 544	28 519	30 418	25 544	28 519	30 418												
C	DC4	11 834	12 544	11 858	11 834	12 544	11 858	111 078	114 410	111 078	114 410	117 842	117 842	117 842	117 842	117 842			
	Total: Eden Municipalities	239 029	265 079	281 070	239 029	265 079	281 070	111 078	114 410	111 078	114 410	117 842	117 842	117 842	117 842	117 842			
B	WC051	7 546	8 365	8 915	7 546	8 365	8 915												
B	WC052	8 506	9 417	10 034	8 506	9 417	10 034												
B	WC053	28 041	31 115	33 172	28 041	31 115	33 172												
C	DC5	4 979	5 528	5 899	4 979	5 528	5 899	5 641	5 810	5 641	5 810	5 984	5 984	5 984	5 984	5 984			
	Total: Central Karoo Municipalities	49 072	54 424	58 019	49 072	54 424	58 019	5 641	5 810	5 641	5 810	5 984	5 984	5 984	5 984	5 984			
	Total: Western Cape Municipalities	1 755 066	1 960 216	2 083 570	1 755 066	1 960 216	2 083 570	396 226	408 110	396 226	408 110	420 353	420 353	420 353	420 353	420 353			
Unallocated:																			
National Total		30 223 699	33 481 379	35 649 994	30 223 699	33 481 379	35 649 994	3 544 137	3 732 908	3 544 137	3 732 908	3 930 357	3 930 357	3 930 357	3 930 357	3 930 357			

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

(BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

(National and Municipal Financial Year)

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES**

Number	Municipality	National/Municipal Financial Year						
		2011/12 (R'000)		2012/13 (R'000)		2013/14 (R'000)		
		Water	Sanitation	Refuse	Water	Sanitation	Refuse	
EASTERN CAPE								
B	EC121 Mbashe	31 854	32 285		35 285		37 564	38 072
B	EC122 Mquma	43 948	38 971		48 681		51 826	45 937
B	EC123 Great Kei	8 832	7 059		9 783		10 415	8 324
B	EC124 Amahlathi	24 777	19 854		27 445		29 218	23 412
B	EC126 Ngqushwa	17 312	12 466		19 176		20 415	14 700
B	EC127 Nkonkobe	23 851	18 345		26 419		28 126	21 634
B	EC128 Nxuba	5 691	5 495		6 304		6 711	6 479
C	DC12 Amathole District Municipality							
	Total: Amathole Municipalities	156 264	134 474		173 092		184 274	158 578
B	EC131 Inxuba Yethemba	12 871	12 346		14 249		15 180	14 560
B	EC132 Tsolwana	6 132	4 773		6 788		7 232	5 629
B	EC133 Inkwanca	5 170	5 026		5 724		6 098	5 927
B	EC134 Luthanjani	35 828	29 561		39 665		42 255	34 864
B	EC135 Inisika Yethu	24 947	20 835		32 727		34 864	24 572
B	EC136 Emahlileni	19 870	16 456		27 618		29 422	19 408
B	EC137 Engcobo	20 671	19 838		21 998		23 434	23 396
B	EC138 Sakhisizwe	11 267	9 854		22 885		24 379	11 622
C	DC13 Chris Hani District Municipality							
	Total: Chris Hani Municipalities	136 755	118 688		151 401		161 287	139 979
B	EC141 Elandini	22 748	21 913		25 190		26 838	25 854
B	EC142 Sengu	26 120	20 081		28 924		30 817	23 692
B	EC143 Matelwazi	6 932	5 735		7 676		8 178	6 767
B	EC144 Gariep	7 783	7 710		8 619		9 183	9 096
C	DC14 Joe Gqabi District Municipality							
	Total: Joe Gqabi Municipalities	63 582	55 439		70 408		75 017	65 409
B	EC153 Nqunza Hill	32 654	30 507		35 299		37 579	35 108
B	EC154 Port St Johns	18 254	17 980		19 733		21 008	20 692
B	EC155 Nyandeni	33 680	32 668		36 408		38 759	37 595
B	EC156 Mlontlo	28 305	25 635		30 598		32 574	29 501
B	EC157 King Sabata Dalindyebo	54 732	53 752		59 165		62 986	61 859
C	DC15 O.R. Tambo District Municipality							
	Total: O.R. Tambo Municipalities	167 626	160 542		181 204		192 907	184 755
B	EC441 Matielde	35 041	29 710		39 011		41 635	35 301
B	EC442 Umzimvubu	30 758	28 129		34 242		36 545	33 422
B	EC443 Mbizana	29 731	28 140		32 140		34 215	32 853
B	EC152 Ntabankulu	16 910	18 049		18 280		19 460	20 771
C	DC44 Alfred Nzo District Municipality							
	Total: Alfred Nzo Municipalities	112 440	104 436		123 673		131 856	122 347
	Total: Eastern Cape Municipalities	636 667	573 579		699 779		745 340	671 068

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES**

Number	Municipality	BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES							
		2011/12 (R'000)			2012/13 (R'000)				
		Water	Sanitation	Refuse	Water	Sanitation	Refuse		
		National/Municipal Financial Year							
		2013/14 (R'000)		Water		Sanitation		Refuse	
KWAZULU-NATAL									
B	KZN211	Vulamehlo	9 445	9 765	10 460	10 815	11 143	11 521	
B	KZN212	uMdoni	7 818	9 538	8 659	10 564	9 225	11 254	
B	KZN213	Umzambe	23 103	22 880	25 587	25 340	27 258	26 995	
B	KZN214	uMuziwabantu	13 096	11 415	14 504	12 643	15 451	13 469	
B	KZN215	Ezingolweni	6 590	6 701	7 299	7 421	7 776	7 906	
B	KZN216	Hibiscus Coast	26 945	24 621	29 842	27 269	31 791	29 050	
C	DC21	Ugu District Municipality							
Total:	Ugu Municipalities		86 996	84 921	96 351	94 052	102 643	100 194	
B	KZN221	uMshwathi	17 534	12 951	19 442	14 360	20 690	15 282	
B	KZN222	uMngeni	12 042	10 488	13 352	11 629	14 209	12 376	
B	KZN223	Mpofana	6 883	6 259	7 632	6 940	8 122	7 385	
B	KZN224	Impende	7 662	6 807	8 495	7 548	9 040	8 032	
B	KZN225	Msunduzi							
B	KZN226	Mkhambathini	8 758	6 778	9 711	7 516	10 334	7 998	
B	KZN227	Richmond	7 523	7 143	8 342	7 921	8 877	8 429	
C	DC22	uMgungundlovu District Municipality							
Total:	uMgungundlovu Municipalities		60 402	50 426	66 974	55 913	71 273	59 502	
B	KZN232	Ennambethi-Ladysmith	34 001	29 108	37 643	32 226	40 101	34 330	
B	KZN233	Indaka	20 384	14 816	22 568	16 403	24 041	17 474	
B	KZN234	Umtshezi	8 730	7 913	9 665	8 760	10 296	9 332	
B	KZN235	Okhahlamba	18 243	15 128	20 197	16 748	21 516	17 842	
B	KZN236	Imbabazane	16 268	13 462	18 010	14 904	19 186	15 877	
C	DC23	Uthukela District Municipality							
Total:	Uthukela Municipalities		97 627	80 427	108 084	89 041	115 141	94 855	
B	KZN241	Endumeni	9 073	10 314	10 051	11 425	10 709	12 174	
B	KZN242	Nquthu	22 921	19 107	25 392	21 167	27 056	22 554	
B	KZN244	Msinga	19 317	19 189	21 399	21 258	22 802	22 652	
B	KZN245	Umvoti	12 385	13 672	13 721	15 146	14 620	16 139	
C	DC24	Umzinyathi District Municipality							
Total:	Umzinyathi Municipalities		63 695	62 282	70 562	68 997	75 187	73 519	
B	KZN252	Newcastle							
B	KZN253	Ennadalengi	3 575	3 598	3 961	3 986	4 215	4 241	
B	KZN254	Dannhauser	12 364	11 165	13 698	12 369	14 575	13 162	
C	DC25	Amajuba District Municipality							
Total:	Amajuba Municipalities		15 939	14 763	17 658	16 355	18 790	17 403	

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES**

Number	Municipality	2011/12 (R'000)			2012/13 (R'000)			National/Municipal Financial Year		
		Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
B	KZN261 eDumbe	11 800	9 166		13 068	10 150		13 922	10 814	
B	KZN262 UPhongolo	18 488	14 151		20 473	15 671		21 812	16 695	
B	KZN263 Abaqulusi	24 609	23 184		27 252	25 674		29 034	27 353	
B	KZN265 Nongoma	18 852	18 839		20 876	20 862		22 241	22 226	
B	KZN266 Ulundi	21 558	20 433		23 873	22 627		25 434	24 107	
C	DC26 Zululand District Municipality									
	Total: Zululand Municipalities	95 306	85 772		105 543	94 984		112 443	101 194	
B	KZN271 Umhlabuyalingana	16 592	16 433		18 383	18 206		19 588	19 399	
B	KZN272 Jozini	23 537	20 858		26 077	23 109		27 786	24 624	
B	KZN273 The Big 5 False Bay	3 611	3 885		4 000	4 304		4 262	4 587	
B	KZN274 Hlabisa	6 492	6 982		7 193	7 735		7 664	8 242	
B	KZN275 Mubatuba	12 809	12 223		14 191	13 542		15 122	14 430	
C	DC27 Umkhanyakude District Municipality									
	Total: Umkhanyakude Municipalities	63 041	60 381		69 843	66 896		74 423	71 282	
B	KZN281 Mfolozi	9 648	11 676		10 694	12 942		11 380	13 772	
B	KZN282 uMhlathuze	6 311	6 643	5 452	6 996	7 364	6 043	7 444	7 836	6 431
B	KZN283 Ntambana	20 245	19 105		22 441	21 176		23 880	22 535	
B	KZN284 Umhlatzi	7 126	7 028		7 899	7 790		8 406	8 290	
B	KZN285 Mthonjaneni	15 520	15 062		17 203	16 696		18 307	17 767	
B	KZN286 Nkandla									
C	DC28 uThungulu District Municipality									
	Total: uThungulu Municipalities	58 850	59 513	5 452	65 232	65 968	6 043	69 417	70 200	6 431
B	KZN291 Mandeni	18 604	16 947		20 601	18 766		21 942	19 988	
B	KZN292 KwaDukuza	24 415	22 141		27 036	24 518		28 796	26 114	
B	KZN293 Ndwedwe	16 737	15 222		18 534	16 836		19 740	17 954	
B	KZN294 Maphumulo	12 627	13 796		13 983	15 277		14 893	16 272	
C	DC29 iLembe District Municipality									
	Total: iLembe Municipalities	72 383	68 107		80 153	75 418		85 372	80 328	
B	KZN431 Ingwe	16 798	12 775		18 599	14 145		19 816	15 070	
B	KZN432 Kwa Sani	3 334	3 186		3 527	3 691		3 932	3 758	
B	KZN433 Greater Kokstad	19 458	16 499		21 544	18 268		22 954	19 463	
B	KZN434 Ubuhlebezwe	13 925	13 934		15 418	15 428		16 426	16 437	
B	KZN435 Umzimkhulu	25 857	21 779		28 630	24 114		30 503	25 691	
C	DC43 Sisonke District Municipality									
	Total: Sisonke Municipalities	79 371	68 172		87 882	75 481		93 631	80 419	
	Total: KwaZulu-Natal Municipalities	693 611	634 763	5 452	768 282	703 105	6 043	818 320	748 897	6 431

**BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES**

Number	Municipality	National/Municipal Financial Year											
		2011/12 (R'000)				2012/13 (R'000)				2013/14 (R'000)			
		Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse
LIMPOPO													
B	LIM331 Greater Giyani	42 878	28 928		47 470	32 026		50 568	34 116				
B	LIM332 Greater Letaba	45 175	28 920		50 014	32 017		53 278	34 107				
B	LIM333 Greater Tzaneen	66 069	47 259		73 145	52 321		77 918	55 735				
B	LIM334 Ba-Phalaborwa	20 002	14 042		22 144	15 546		23 589	16 561				
B	LIM335 Maruleng	18 517	11 536		20 500	12 772		21 838	13 605				
C	DC33 Mopani District Municipality												
	Total: Mopani Municipalities	192 641	130 685		213 274	144 682		227 191	154 124				
B	LIM341 Musina	11 193	8 813		12 392	9 757		13 202	10 394				
B	LIM342 Mutale	13 238	9 685		14 655	10 722		15 613	11 423				
B	LIM343 Thulamela	98 763	66 882		109 337	74 043		116 484	78 883				
B	LIM344 Makhado	88 332	57 285		97 789	63 418		104 181	67 564				
C	DC34 Vhembe District Municipality												
	Total: Vhembe Municipalities	211 526	142 666		234 172	157 939		249 480	168 264				
B	LIM351 Blouberg	32 097	20 519		35 553	22 728		37 856	24 201				
B	LIM352 Aganang	27 635	16 847		30 611	18 661		32 594	19 870				
B	LIM353 Molemole	23 544	16 336		26 080	18 095		27 769	19 267				
B	LIM354 Polokwane												
B	LIM355 Lepelle-Nkumpi	36 472	27 648		40 400	30 625		43 017	32 608				
C	DC35 Capricorn District Municipality												
	Total: Capricorn Municipalities	119 749	81 349		132 644	90 109		141 236	95 946				
B	LIM361 Thabazimbi	19 294	13 670		21 373	15 143		22 773	16 135				
B	LIM362 Lephalele	33 598	25 145		37 220	27 855		39 657	29 679				
B	LIM364 Mookgopong	37 870	30 234		41 953	33 493		44 699	35 686				
B	LIM365 Modimolle	13 199	10 780		14 622	11 943		15 579	12 724				
B	LIM366 Bela Bela	38 329	30 614		42 460	33 915		45 240	36 135				
B	LIM367 Mogalakwena												
C	DC36 Waterberg District Municipality												
	Total: Waterberg Municipalities	142 290	110 444		157 628	122 349		167 948	130 359				
	Total: Limpopo Municipalities	666 206	465 144		737 718	515 080		785 855	548 693				

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES**

Number	Municipality	National/Municipal Financial Year					
		2011/12 (R'000)		2012/13 (R'000)		2013/14 (R'000)	
		Water	Sanitation	Refuse	Water	Sanitation	Refuse
NORTHERN CAPE							
B	NC451 Moshaweng			10 703			
B	NC452 Ga-Segonyana					11 939	
B	NC453 Gamagara						12 762
C	DC45 John Taolo Gaetsewe District Municipality						
Total: John Taolo Gaetsewe Municipalities				10 703		11 939	12 762
Total: Northern Cape Municipalities				10 703		11 939	12 762
NORTH WEST							
B	NW381 Raitou	17 383	12 684		19 244	14 043	
B	NW382 Tswaing	21 398	16 237		23 690	17 997	20 492
B	NW383 Mafikeng	39 741	30 800		43 996	34 098	25 226
B	NW384 Disobolla	25 884	22 015		28 656	24 372	46 850
B	NW385 Ramotshere Moiloa	26 638	17 370		29 491	19 230	30 514
C	DC38 Ngaka Modiri Molema District Municipality						31 403
Total: Ngaka Modiri Molema Municipalities		131 045	99 125		145 077	109 739	116 856
B	NW392 Naledi	11 872	9 858		13 140	10 910	13 962
B	NW393 Mamusa	9 533	8 348		10 551	9 239	11 211
B	NW394 Greater Taung	32 832	22 503		36 338	24 906	38 612
B	NW396 Lekwa-Teemane	8 740	8 823		9 673	9 765	26 465
B	NW397 NW397	19 997	13 996		22 133	15 491	10 376
C	DC39 Dr Ruth Segomotsi Mompati District Municipality						16 460
Total: Dr Ruth Segomotsi Mompati Municipalities		82 973	63 527		91 835	70 311	74 712
Total: North West Municipalities		214 018	162 652		236 912	180 051	252 067
Unallocated:							
National Total		2 210 502	1 836 137	16 155	2 442 690	2 028 290	2 160 226

Note: The above components of the local government equitable share formula are neither indicative nor guidelines on how much should be spent on these functions.

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

(BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

(National and Municipal Financial Years)

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		Breakdown of MIG allocations for district municipalities authorised for services					
Category	Municipality	National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE							
B	EC121 Mbhashe	94 821	115 293	121 634	94 821	115 293	121 634
B	EC122 Mquma	100 831	122 601	129 344	100 831	122 601	129 344
B	EC123 Great Kei	12 679	15 416	16 264	12 679	15 416	16 264
B	EC124 Amahlathi	42 089	51 177	53 991	42 089	51 177	53 991
B	EC126 Ngqushwa	28 626	34 806	36 721	28 626	34 806	36 721
B	EC127 Nkonkobe	37 278	45 327	47 820	37 278	45 327	47 820
B	EC128 Nxuba	4 999	6 079	6 413	4 999	6 079	6 413
C	DC12 Amathole District Municipality						
Total: Amathole Municipalities		321 323	390 699	412 187	321 323	390 699	412 187
B	EC131 Inxuba Yethemba	7 009	8 522	8 991	7 009	8 522	8 991
B	EC132 Tsolwana	10 670	12 974	13 687	10 670	12 974	13 687
B	EC133 Inkwanca	3 363	4 089	4 314	3 363	4 089	4 314
B	EC134 Lukhanji	34 028	41 375	43 650	34 028	41 375	43 650
B	EC135 Intsika Yethu	84 680	102 963	108 626	84 680	102 963	108 626
B	EC136 Emalahleni	53 489	65 038	68 615	53 489	65 038	68 615
B	EC137 Engcobo	70 063	85 190	89 875	70 063	85 190	89 875
B	EC138 Sakhisizwe	21 303	25 902	27 327	21 303	25 902	27 327
C	DC13 Chris Hani District Municipality						
Total: Chris Hani Municipalities		284 604	346 051	365 084	284 604	346 051	365 084
B	EC141 Elundini	70 101	85 236	89 924	70 101	85 236	89 924
B	EC142 Senqu	59 539	72 394	76 376	59 539	72 394	76 376
B	EC143 Maletswai	8 031	9 765	10 302	8 031	9 765	10 302
B	EC144 Gariep	6 286	7 643	8 064	6 286	7 643	8 064
C	DC14 Joe Gqabi District Municipality						
Total: Joe Gqabi Municipalities		143 957	175 038	184 665	143 957	175 038	184 665
B	EC153 Ngquza Hill	114 078	138 709	146 338	114 078	138 709	146 338
B	EC154 Port St Johns	67 678	82 290	86 816	67 678	82 290	86 816
B	EC155 Nyandeni	126 914	154 316	162 804	126 914	154 316	162 804
B	EC156 Mhlontlo	94 121	114 442	120 737	94 121	114 442	120 737
B	EC157 King Sabata Dalindyebo	159 982	194 523	205 222	159 982	194 523	205 222
C	DC15 O.R.Tambo District Municipality						
Total: O.R.Tambo Municipalities		562 773	684 281	721 916	562 773	684 281	721 916
B	EC441 Matatiele	80 019	97 296	102 647	80 019	97 296	102 647
B	EC442 Umzimvubu	85 483	103 939	109 656	85 483	103 939	109 656
B	EC443 Mbizana	89 639	108 993	114 987	89 639	108 993	114 987
B	EC152 Ntabankulu	53 005	64 450	67 994	53 005	64 450	67 994
C	DC44 Alfred Nzo District Municipality						
Total: Alfred Nzo Municipalities		308 146	374 678	395 285	308 146	374 678	395 285
Total: Eastern Cape Municipalities		1 620 804	1 970 747	2 079 138	1 620 804	1 970 747	2 079 138

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		Breakdown of MIG allocations for district municipalities authorised for services					
Category	Municipality	National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL							
B	KZN211 Vulamehlo	31 080	37 790	39 869	31 080	37 790	39 869
B	KZN212 uMdoni	14 775	17 965	18 953	14 775	17 965	18 953
B	KZN213 Umzumbe	78 115	94 981	100 205	78 115	94 981	100 205
B	KZN214 uMuziwabantu	33 657	40 924	43 175	33 657	40 924	43 175
B	KZN215 Ezinqolweni	20 316	24 703	26 061	20 316	24 703	26 061
B	KZN216 Hibiscus Coast	61 102	74 295	78 381	61 102	74 295	78 381
C	DC21 Ugu District Municipality						
Total: Ugu Municipalities		239 046	290 658	306 644	239 046	290 658	306 644
B	KZN221 uMshwathi	28 747	34 953	36 876	28 747	34 953	36 876
B	KZN222 uMngeni	8 073	9 816	10 356	8 073	9 816	10 356
B	KZN223 Mpofana	7 421	9 023	9 519	7 421	9 023	9 519
B	KZN224 Impende	7 105	8 640	9 115	7 105	8 640	9 115
B	KZN225 Msunduzi						
B	KZN226 Mkhambathini	15 986	19 437	20 506	15 986	19 437	20 506
B	KZN227 Richmond	18 519	22 517	23 756	18 519	22 517	23 756
C	DC22 uMgungundlovu District Municipality						
Total: uMgungundlovu Municipalities		85 850	104 386	110 127	85 850	104 386	110 127
B	KZN232 Emnambethi-Ladysmith	39 826	48 424	51 088	39 826	48 424	51 088
B	KZN233 Indaka	24 059	29 254	30 863	24 059	29 254	30 863
B	KZN234 Umtshezi	9 966	12 117	12 784	9 966	12 117	12 784
B	KZN235 Okhahlamba	40 050	48 697	51 376	40 050	48 697	51 376
B	KZN236 Imbabazane	36 840	44 794	47 257	36 840	44 794	47 257
C	DC23 Uthukela District Municipality						
Total: Uthukela Municipalities		150 740	183 286	193 367	150 740	183 286	193 367
B	KZN241 Endumeni	4 926	5 989	6 319	4 926	5 989	6 319
B	KZN242 Nquthu	53 018	64 465	68 011	53 018	64 465	68 011
B	KZN244 Msinga	73 386	89 231	94 138	73 386	89 231	94 138
B	KZN245 Umvoti	30 612	37 222	39 269	30 612	37 222	39 269
C	DC24 Umzinyathi District Municipality						
Total: Umzinyathi Municipalities		161 942	196 907	207 737	161 942	196 907	207 737
B	KZN252 Newcastle						
B	KZN253 Emadlangeni	8 684	10 558	11 139	8 684	10 558	11 139
B	KZN254 Dannhauser	32 528	39 550	41 725	32 528	39 550	41 725
C	DC25 Amajuba District Municipality						
Total: Amajuba Municipalities		41 211	50 109	52 865	41 211	50 109	52 865

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		Breakdown of MIG allocations for district municipalities authorised for services					
Category	Municipality	National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe	22 303	27 119	28 610	22 303	27 119	28 610
B	KZN262 UPhongolo	37 485	45 578	48 085	37 485	45 578	48 085
B	KZN263 Abaqulusi	45 393	55 194	58 229	45 393	55 194	58 229
B	KZN265 Nongoma	65 563	79 719	84 104	65 563	79 719	84 104
B	KZN266 Ulundi	56 355	68 523	72 291	56 355	68 523	72 291
C	DC26 Zululand District Municipality						
Total: Zululand Municipalities		227 100	276 132	291 319	227 100	276 132	291 319
B	KZN271 Umhlabuyalingana	53 292	64 798	68 362	53 292	64 798	68 362
B	KZN272 Jozini	63 513	77 225	81 473	63 513	77 225	81 473
B	KZN273 The Big 5 False Bay	10 523	12 795	13 498	10 523	12 795	13 498
B	KZN274 Hlabisa	21 673	26 353	27 802	21 673	26 353	27 802
B	KZN275 Mtubatuba	37 941	46 133	48 670	37 941	46 133	48 670
C	DC27 Umkhanyakude District Municipality						
Total: Umkhanyakude Municipalities		186 942	227 304	239 806	186 942	227 304	239 806
B	KZN281 Mfolozi	29 905	36 362	38 362	29 905	36 362	38 362
B	KZN282 uMhlatuze						
B	KZN283 Ntambanana	20 814	25 308	26 700	20 814	25 308	26 700
B	KZN284 Umlalazi	58 648	71 311	75 233	58 648	71 311	75 233
B	KZN285 Mthonjaneni	13 091	15 917	16 793	13 091	15 917	16 793
B	KZN286 Nkandla	38 475	46 782	49 355	38 475	46 782	49 355
C	DC28 uThungulu District Municipality						
Total: uThungulu Municipalities		160 933	195 680	206 442	160 933	195 680	206 442
B	KZN291 Mandeni	30 696	37 324	39 377	30 696	37 324	39 377
B	KZN292 KwaDukuza	33 336	40 533	42 762	33 336	40 533	42 762
B	KZN293 Ndwedwe	42 813	52 056	54 919	42 813	52 056	54 919
B	KZN294 Maphumulo	40 956	49 798	52 537	40 956	49 798	52 537
C	DC29 iLembe District Municipality						
Total: iLembe Municipalities		147 801	179 711	189 596	147 801	179 711	189 596
B	KZN431 Ingwe	31 466	38 260	40 365	31 466	38 260	40 365
B	KZN432 Kwa Sani	3 701	4 501	4 748	3 701	4 501	4 748
B	KZN433 Greater Kokstad	8 744	10 632	11 217	8 744	10 632	11 217
B	KZN434 Ubuhlebezwe	34 338	41 751	44 048	34 338	41 751	44 048
B	KZN435 Umzimkhulu	58 360	70 960	74 863	58 360	70 960	74 863
C	DC43 Sisonke District Municipality						
Total: Sisonke Municipalities		136 610	166 105	175 240	136 610	166 105	175 240
Total: KwaZulu-Natal Municipalities		1 538 176	1 870 278	1 973 143	1 538 176	1 870 278	1 973 143

APPENDIX TO SCHEDULE 6: MUNICIPAL INFRASTRUCTURE GRANT

BREAKDOWN OF MIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES

		Breakdown of MIG allocations for district municipalities authorised for services					
Category	Municipality	National Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
LIMPOPO							
B	LIM331 Greater Giyani	59 816	72 731	76 731	59 816	72 731	76 731
B	LIM332 Greater Letaba	58 183	70 745	74 636	58 183	70 745	74 636
B	LIM333 Greater Tzaneen	102 351	124 449	131 293	102 351	124 449	131 293
B	LIM334 Ba-Phalaborwa	22 340	27 163	28 657	22 340	27 163	28 657
B	LIM335 Maruleng	20 529	24 962	26 334	20 529	24 962	26 334
C	DC33 Mopani District Municipality						
Total: Mopani Municipalities		263 219	320 050	337 652	263 219	320 050	337 652
B	LIM341 Musina	6 487	7 888	8 321	6 487	7 888	8 321
B	LIM342 Mutale	24 148	29 361	30 976	24 148	29 361	30 976
B	LIM343 Thulamela	145 826	177 311	187 063	145 826	177 311	187 063
B	LIM344 Makhado	119 816	145 685	153 698	119 816	145 685	153 698
C	DC34 Vhembe District Municipality						
Total: Vhembe Municipalities		296 276	360 245	380 058	296 276	360 245	380 058
B	LIM351 Blouberg	42 056	51 136	53 948	42 056	51 136	53 948
B	LIM352 Aganang	38 440	46 740	49 310	38 440	46 740	49 310
B	LIM353 Molemole	30 383	36 943	38 975	30 383	36 943	38 975
B	LIM354 Polokwane						
B	LIM355 Lepelle-Nkumpi	63 035	76 644	80 860	63 035	76 644	80 860
C	DC35 Capricorn District Municipality						
Total: Capricorn Municipalities		173 914	211 462	223 093	173 914	211 462	223 093
B	LIM471 Ephraim Mogale	50 598	85 256	89 945	50 598	85 256	89 945
B	LIM472 Elias Motsoaledi	113 430	191 125	201 637	113 430	191 125	201 637
B	LIM473 Makhuduthamaga	150 210	253 098	267 018	150 210	253 098	267 018
B	LIM474 Fetakgomo	51 361	86 541	91 301	51 361	86 541	91 301
B	LIM475 Greater Tubatse	142 638	240 339	253 558	142 638	240 339	253 558
C	DC47 Greater Sekhukhune District Municipality						
Total: Greater Sekhukhune Municipalities		508 236	856 359	903 459	508 236	856 359	903 459
Total: Limpopo Municipalities		1 241 645	1 748 116	1 844 262	1 241 645	1 748 116	1 844 262
NORTH WEST							
B	NW381 Ratlou	33 203	40 372	42 592	33 203	40 372	42 592
B	NW382 Tswaing	20 928	25 447	26 846	20 928	25 447	26 846
B	NW383 Mafikeng	61 239	74 460	78 556	61 239	74 460	78 556
B	NW384 Ditsobotla	25 616	31 146	32 859	25 616	31 146	32 859
B	NW385 Ramotshere Moiloa	26 478	32 195	33 965	26 478	32 195	33 965
C	DC38 Ngaka Modiri Molema District Municipality						
Total: Ngaka Modiri Molema Municipalities		167 463	203 619	214 818	167 463	203 619	214 818
B	NW392 Naledi	4 214	5 124	5 406	4 214	5 124	5 406
B	NW393 Mamusa	8 517	10 355	10 925	8 517	10 355	10 925
B	NW394 Greater Taung	45 030	54 752	57 764	45 030	54 752	57 764
B	NW396 Lekwa-Teemane	4 592	5 583	5 890	4 592	5 583	5 890
B	NW397 NW397	29 232	35 544	37 498	29 232	35 544	37 498
C	DC39 Dr Ruth Segomotsi Mompati District Municipality						
Total: Dr Ruth Segomotsi Mompati Municipalities		91 585	111 358	117 483	91 585	111 358	117 483
Total: North West Municipalities		259 048	314 978	332 301	259 048	314 978	332 301
Unallocated:							
National Total		4 659 673	5 904 118	6 228 845	4 659 673	5 904 118	6 228 845

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

(National and Municipal Financial Years)

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
 BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	National Financial Year			Municipal Financial Year		
					2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE										
ECR011	Ndlambe Dam/Alhany Coast BWS (Grahamstown& Port	C DC10	Cacadu District Municipality	Ndlambe Local Municipality	7 000	17 000	31 000	7 000	17 000	31 000
ECR024	Sunday's River- Paerson Bulk Water Supply	B, EC106	Sunday's River Valley Local Municipality	Sunday's River Valley Local Municipality	16 000	8 300	11 000	16 000	8 300	11 000
		Total: Cacadu Municipalities			23 000	25 300	42 000	23 000	25 300	42 000
ECR010	Mkwansa Bulk Water Supply	C DC12	Amatole District Municipality	Mbusho Local Municipality	24 000	12 000	12 000	24 000	12 000	12 000
ECR015	Xhora East Water Supply	C DC12	Amatole District Municipality	Mbusho Local Municipality	11 700	5 000	5 000	11 700	5 000	5 000
ECR007	Iqubya Water Supply	C DC12	Amatole District Municipality	Mbusho Local Municipality	5 000	5 000	5 000	5 000	5 000	5 000
ECR018	Sundwana Water Supply	C DC12	Amatole District Municipality	Mbusho Local Municipality	20 000	11 200	11 200	20 000	11 200	11 200
ECR006	Ibika Water supply	C DC12	Amatole District Municipality	Mbusho Local Municipality	55 700	33 200	33 200	55 700	33 200	33 200
		Total: Amatole District Municipalities			112 000	179 350	210 000	112 000	179 350	210 000
ECR033	Cluster 4 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engobo Local Municipality	8 500	23 250	40 000	8 500	23 250	40 000
ECR028	Cluster 6 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engobo Local Municipality	20 000	57 000	70 000	20 000	57 000	70 000
ECR029	Cluster 9 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engobo Local Municipality	21 500	35 500	45 000	21 500	35 500	45 000
ECR002	Xonxa Bulk Water Supply	C DC13	Chris Hani District Municipality	Engobo Local Municipality	38 000	45 100	55 000	38 000	45 100	55 000
ECR005	Holmesley Water Supply	C DC13	Chris Hani District Municipality	Engobo Local Municipality	13 000	9 250	12 000	13 000	9 250	12 000
ECR005a	Middelburg Bulk Water Supply	C DC13	Chris Hani District Municipality	Engobo Local Municipality	12 000	9 250	12 000	12 000	9 250	12 000
		Total: Chris Hani District Municipalities			112 000	179 350	210 000	112 000	179 350	210 000
ECR012	OR Tambo Mhahla Feasibility Study	C DC15	O.R. Tambo District Municipality	King Sabata Dalindyebo LM	2 000	6 000	10 000	2 000	6 000	10 000
ECR016	OR Tambo regional extensions (Coffee Bay)	C DC15	O.R. Tambo District Municipality	King Sabata Dalindyebo LM	2 120	6 000	10 000	2 120	6 000	10 000
		Total: O.R. Tambo District Municipalities			4 120	6 000	10 000	4 120	6 000	10 000
ECR008	Mbizana Regional Bulk Water Supply	C DC44	Alfred Nzo District Municipality	Mbizana Local Municipality	92 780	98 800	95 000	92 780	98 800	95 000
ECR001	Alfred Nzo (Matatiele & Mount Ayliff) BWS scheme	C DC44	Alfred Nzo District Municipality	Mzimvubu & Matatiele LMs	28 602	24 000	50 000	28 602	24 000	50 000
		Total: Alfred Nzo District Municipalities			121 382	122 800	145 000	121 382	122 800	145 000
		Total: Eastern Cape Municipalities			316 202	366 650	417 000	316 202	366 650	417 000
FREE STATE										
FSR001/7	Letsemeng - Petrusburg- Koffiefontein	B FS161	Letsemeng Local Municipality	Letsemeng Local Municipality	30 000	72 300	30 000	30 000	72 300	30 000
FSR002	Jagersfontein/Fauresmith Bulk Water Supply	B FS162	Kopanong Local Municipality	Kopanong Local Municipality	10 894	13 000	25 000	10 894	13 000	25 000
FSR005	Rouxville/Smalfield/Zastron Bulk Water Supply	B FS163	Molokare Local Municipality	Molokare Local Municipality	10 000	10 000	10 000	10 000	10 000	10 000
FSR001/5	Naledi Bulk Water Supply	B FS164	Naledi Local Municipality	Naledi Local Municipality	40 894	85 300	35 000	40 894	85 300	35 000
		Total: Letsemeng District Municipality			49 000	20 300	3 000	49 000	20 300	3 000
FSR008	Tokologo Regional Water Supply	B FS182	Tokologo Local Municipality	Tokologo, Saul Plajite LMs	49 000	20 300	3 000	49 000	20 300	3 000
		Total: Letseputswa District Municipality			49 000	20 300	3 000	49 000	20 300	3 000
FSR007	Sierkfontein Dam Bulk Water Supply	B FS194	Maluti-a-Phoofong Local Municipality	Maluti-a-Phoofong Local Municipality	68 780	30 400	15 500	68 780	30 400	15 500
FSR001/9	Phumelela Bulk Water Supply	B FS195	Phumelela Local Municipality	Phumelela Local Municipality	9 000	9 000	10 000	9 000	9 000	10 000
FSR001/6	Manatsopa Bulk Water Supply	B FS196	Manatsopa Local Municipality	Manatsopa Local Municipality	77 780	30 400	25 500	77 780	30 400	25 500
		Total: Mofutsanyana District Municipality			167 674	136 000	63 500	167 674	136 000	63 500
		Total: Free State Municipalities			167 674	136 000	63 500	167 674	136 000	63 500

**APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	National Financial Year				Municipal Financial Year		
					2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT											
GAUTENG											
GPR003	Upgrade of Western Highveld Water Treatment Plant	B GT462	City of Tshwane	City of Tshwane	30 000	49 000	61 000	30 000	49 000	61 000	
GPR001	Seoberg Bulk Regional Sewerage Scheme	B GT421 C DC42	Emfuleni Local Municipality Seoberg District Municipality	Emfuleni Local Municipality	30 000	57 000	70 000	30 000	57 000	70 000	
GPR002	Westonaria Regional Bulk Sanitation	B GT483 C DC48	Westonaria Local Municipality West Rand District Municipality	Westonaria Local Municipality	20 000	42 500	60 000	20 000	42 500	60 000	
Total: Gauteng Municipalities					80 000	148 500	191 000	80 000	148 500	191 000	
KWAZULU-NATAL											
KNR013	Mhlabaishane Bulk Water Supply	C DC21	Ugu District Municipality	uMzambe Local Municipality	40 000	40 000	42 823	40 000	40 000	42 823	
KNR006	Greater Eston Water Scheme	C DC22	uMngundlovu District Municipality	Mshambhini/ Richmond LMs	25 000	33 000	25 000	25 000	33 000	25 000	
KNR010 KNR016	Dredonena Complex Bulk Water Supply Dredonena Phase 2	C DC23	Uthukela District Municipality Uthukela District Municipality	Emnambithi/ Lady Smith Local Municipality Emnambithi/ Lady Smith Local Municipality	18 430	44 000	46 910	18 430	44 000	46 910	
KNR008	Greytown Regional Bulk Scheme	C DC24	Umhlabathi District Municipality	Umvoti Local Municipality	18 430	44 000	46 910	18 430	44 000	46 910	
KNR009 KNR017	Emadlangeni Bulk Regional Scheme Buffalo Flats Phase 2	C DC25	Amajuba District Municipality Amajuba District Municipality	Newcastle Local Municipality Newcastle Local Municipality	7 437	37 000	41 813	7 437	37 000	41 813	
KNR001 KNR002	Nongoma Bulk Water Supply Mandlakazi Bulk Water Supply	C DC26	Zululani District Municipality Zululani District Municipality	Nongoma Local Municipality uPhongola & Nongoma LMs	22 871	22 871	25 000	22 871	22 871	25 000	
KNR015 KNR003 KNR014	Pongolapoort Bulk water Scheme Hlabisa Bulk Water Supply Dukuduku Resettlement	C DC27 C DC27 C DC27	Umkhanyakade District Municipality Umkhanyakade District Municipality Umkhanyakade District Municipality	Jozani Local Municipality Hlabisa Local Municipality Big 5 False Bay Local Municipality	26 000	37 000	38 000	26 000	37 000	38 000	
KNR005	Greater Mhlojaneni Bulk Water Supply Phase 2	C DC28	uThungulu District Municipality	Mthimatheni Local Municipality	33 999	40 001	50 000	33 999	40 001	50 000	
KNR011	Ngebo Regional Bulk (Lower Tugela)	C DC29	iLembe District Municipality	KwaDukuza Local Municipality	17 663	37 576	37 000	17 663	37 576	37 000	
KNR007 KNR018	Greater Bulwer Donnybrook Water Scheme Sisonke Bulk Water Supply	C DC43 C DC43	Sisonke District Municipality Sisonke District Municipality	Ingwe Local Municipality Sisonke District Municipality	16 000	20 000	20 441	16 000	20 000	20 441	
Total: KwaZulu-Natal Municipalities					342 400	440 383	456 400	342 400	440 383	456 400	

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	National Financial Year				Municipal Financial Year			
					2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)		
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT												
LIMPOPO												
LPR011	Nebo Bulk Water Supply	C DC47	Greater Sekukhune District Municipality	Greater Tubatse/ Makhudimihaga LMs	60 000	77 000	75 000	60 000	77 000	75 000		
LPRNEW1	Moutse Bulk Water Supply	C DC47	Greater Sekukhune District Municipality	Elias Moutse/ Greater Marble Hall	9 000	40 000	70 000	9 000	40 000	70 000		
LPR012	Mooikloof/Tubatse Bulk Water Supply	C DC47	Greater Sekukhune District Municipality	Greater Tubatse Local Municipality	48 000	70 000	70 000	48 000	70 000	70 000		
LPR009	Lehalale Central & North RWS	C DC47	Greater Sekukhune District Municipality	Greater Tubatse Local Municipality		10 000	10 000		10 000	10 000		
			Total: Greater Sekukhune District Municipalities		117 000	187 000	225 000	117 000	187 000	225 000		
LPR018	Giyani Bulk Water Supply Drought relief	C DC33	Mopani District Municipality	Greater Giyani Local Municipality	37 000	17 000		37 000	17 000			
LPR017	Mantjeta Sekororo	C DC33	Mopani District Municipality	Mantjeta/ Richmond/ Oles/ Willows	40 000	51 789	50 000	40 000	51 789	50 000		
			Total: Mopani District Municipalities		77 000	68 789	50 000	77 000	68 789	50 000		
LPR016	Sinhumile Kuitama Bulk Water Supply	C DC34	Vhembe District Municipality	Makhodo/ Kuitama/ Sinhumile	42 000	45 200	15 000	42 000	45 200	15 000		
LPR002	Ntshalele Valley BWS	C DC34	Vhembe District Municipality	Makhado Local Municipality	42 000	45 200	15 000	42 000	45 200	15 000		
			Total: Vhembe District Municipalities		84 000	90 400	30 000	84 000	90 400	30 000		
LPR014	Olifantspoort Water Treatment Works	C DC35	Capricorn District Municipality	Lepelle-Nkump/ Polokwane	39 000			39 000				
			Total: Capricorn District Municipality		39 000			39 000				
LPR015	Mogalakwena Bulk Water Supply	B NP367	Mogalakwena Local Municipality	Mogalakwena Local Municipality	40 000	76 700	80 000	40 000	76 700	80 000		
		C DC36	Waterberg District Municipality	Waterberg District Municipality	40 000	76 700	80 000	40 000	76 700	80 000		
			Total: Limpopo Municipalities		315 000	377 689	370 000	315 000	377 689	370 000		
MPUMALANGA												
MPRNEW2	Eerstehoek WTW	C DC30	Albert Luthuli Local Municipality	Albert Luthuli Local Municipality	2 000		12 000	2 000		12 000		
MPRNEW3	Empulzi WTW	C DC30	Albert Luthuli Local Municipality	Albert Luthuli Local Municipality	2 045			2 045				
MPRNEW4	Emelo WTW	C DC30	Mankgale Local Municipality	Mankgale Local Municipality	2 045			2 045				
MPRNEW5	Greylingstad WTW	C DC30	Dipaleseng Municipality	Dipaleseng Municipality	2 042			2 042				
			Total: Albert Luthuli District Municipality		8 132		12 000	8 132		12 000		
MPR008	Bloendal Bulk Water Supply	B MP311	Victor Khanye Local Municipality	Victor Khanye Local Municipality	22 000	25 000	30 000	22 000	25 000	30 000		
MPR005	Western Highveld / Moutse RWS	C DC31	Nkangala District Municipality	Dr JS Morkkar/ Thembitse	15 000	15 000	20 000	15 000	15 000	20 000		
			Total: Nkangala District Municipality		23 000	40 000	50 000	23 000	40 000	50 000		
MPR004	Lowveld Water Supply	C DC32	Ehlanzeni District Municipality	Ehlanzeni District Municipality	5 500	6 000	26 000	5 500	6 000	26 000		
MPRNEW6	Drekoopies Upgrading WTW	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	3 000	10 000	10 000	3 000	10 000	10 000		
MPRNEW7	Northern Nzikazi WTW	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	3 500	10 000	10 000	3 500	10 000	10 000		
MPRNEW8	Shange WTW	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	3 000	6 000	10 000	3 000	6 000	10 000		
MPRNew1	Acornhoek Bulk Water Supply	B MP325	Bushbuckridge Local Municipality	Bushbuckridge Local Municipality	105 900	41 000	105 900	105 900	41 000	105 900		
		C DC32	Ehlanzeni District Municipality	Ehlanzeni District Municipality	120 900	63 000	56 000	120 900	63 000	56 000		
			Total: Mpumalanga Municipalities		152 032	103 000	118 000	152 032	103 000	118 000		

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
 BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	National Financial Year				Municipal Financial Year			
					2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2017/12 (R'000)	2018/13 (R'000)	2019/14 (R'000)	2020/13 (R'000)	2021/14 (R'000)
NORTHERN CAPE												
NCR005	Huningale / Moshaweng Bulk Water Supply	B NC451	Moshaweng Local Municipality	Moshaweng Local Municipality	35 000	68 500	68 500	35 000	68 500	68 500		
		Total: John Taolo Gaetsewe Municipalities			35 000	68 500	68 500	35 000	68 500	68 500		
NCRNEW3	Bulk water supply to Porth Nolloth	B NC061	Riechersveld Local Municipality	Riechersveld Local Municipality	16 000	18 000	9 000	16 000	18 000	18 000	9 000	9 000
NCRNEW	Refurbishment of Namakwa WTW	B NC062	Nama Khoi Local Municipality	Nama Khoi Local Municipality	16 000	41 000	103 000	16 000	41 000	41 000	103 000	103 000
NCR004	Kamiesberg / Namakwa pipeline ext	C DC6	Namakwa District Municipality	Kamiesberg Local Municipality								
NCRNEW4	Hantam (Brandvlei) Desalination of groundwater	B NC065	Hantam Local Municipality	Hantam Local Municipality	16 000	59 000	8 775	16 000	59 000	59 000	8 775	8 775
		Total: Namakwa Municipalities			16 000	59 000	120 775	16 000	59 000	59 000	120 775	120 775
NCR010	Orange river - Colesberg - Noupoot Bulk WS	B NC072	Unsohomvu Local Municipality	Unsohomvu Local Municipality	32 480	34 000	20 000	32 480	34 000	34 000	20 000	20 000
NCR006/2	Van der Kloof/ Petrusville Pipeline	B NC073	Enthambeni Local Municipality	Enthambeni Local Municipality	17 000	18 000	5 000	17 000	18 000	18 000	5 000	5 000
NCR006/3	Thembelille Bulk Water Supply	B NC076	Thembelille Local Municipality	Thembelille Local Municipality	12 000	20 000	5 000	12 000	20 000	20 000	5 000	5 000
NCR003	Philey Ka Senne BWS FS	C DC7	Philey Ka Senne District Municipality	Philey Ka Senne District Municipality	61 480	72 000	35 000	61 480	72 000	72 000	35 000	35 000
		Total: Philey Ka Senne Municipalities			61 480	72 000	35 000	61 480	72 000	72 000	35 000	35 000
NCR007	Kenhar Bulk Water Supply	B NC082	Kai Garb Local Municipality	Kai Garb Local Municipality	3 595			3 595				
NCR008/1	Tsantsabane Bulk Scheme	B NC085	Tsantsabane Local Municipality	Tsantsabane Local Municipality	33 500			33 500				
		Total: Siyanda Municipalities			37 095			37 095				
NCRNEW1	Windsor to Holpan Bulk Water Supply	B NC092	Dikgalong	Kai Garb Local Municipality			14 000				14 000	14 000
NCR009	Vaal Gamagara pipeline investigation	C DC9	Frances Baard District Municipality	Frances Baard District Municipality			35 000				35 000	35 000
		Total: Frances Baard Municipalities					49 000				49 000	49 000
		Total: Northern Cape Municipalities			149 575	199 500	204 775	149 575	199 500	199 500	204 775	204 775
NORTH WEST												
NWR005	Madibeng Bulk Water Supply	B NW372	Madibeng Local Municipality	Madibeng Local Municipality	49 000	52 900	60 000	49 000	49 000	52 900	60 000	60 000
NWRNEW4	Bakvena Regional Bulk Water Supply	C DC37	Bojanala Platinum District Municipality	Bojanala Platinum District Municipality	18 000	18 000	25 000	18 000	18 000	18 000	25 000	25 000
		Total: Bojanala Platinum District Municipality			49 000	70 900	85 000	49 000	49 000	70 900	85 000	85 000
NWR002	Ratlou Local Municipality Bulk Water Supply	B NW381	Ratlou Local Municipality	Ratlou Local Municipality		14 000	15 000			14 000	15 000	15 000
NWR006	Fossilfity Studies	C DC37	Ngaika Mediri Moema District Municipality	Ngaika Mediri Moema District Municipality		14 000	10 000			14 000	10 000	10 000
		Total: Ngaika Mediri Moema District Municipality				14 000	25 000			14 000	25 000	25 000
NWR009	Taung/ Naledi Bulk Water Supply	C DC39	Dr. Ruth Mompati District Municipality	Greater Taung Local Municipality	65 000	72 000	70 000	65 000	65 000	72 000	70 000	70 000
NWRNew1	Greater Manusa Bulk Water Supply	C DC39	Dr. Ruth Mompati District Municipality	Manusa Local Municipality	8 000	8 000	10 000	8 000	8 000	8 000	10 000	10 000
		Total: Dr. Ruth Segomotsi Mompati Municipalities			65 000	80 000	80 000	65 000	65 000	80 000	80 000	80 000
NWR010	Ventersdorp Bulk Water Supply	B NW401	Ventersdorp Local Municipality	Ventersdorp Local Municipality		10 000	10 000			10 000	10 000	10 000
		Total: Dr. Kenneth Kaunda District Municipality				10 000	10 000			10 000	10 000	10 000
		Total: North West Municipalities			114 000	174 900	200 000	114 000	114 000	174 900	200 000	200 000

APPENDIX TO SCHEDULE 7: REGIONAL BULK INFRASTRUCTURE GRANT
 BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	National Financial Year			Municipal Financial Year		
					2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE										
WCR001	Clanwilliam/Lambourtsbaai Regional Water Supply	B	Cederberg Local Municipality	Cederberg, and Matzikamma LM's	20 000	12 000	53 000	20 000	12 000	53 000
WCR004	West Coast Bulk Water Supply	C	West Coast District Municipality	West Coast District Municipality	3 957			3 957		
WCRNew11	West Coast-Cederberg	C	West Coast District Municipality	West Coast District Municipality	1 300			1 300		
			Total: West Coast Municipalities		25 257	12 000	53 000	25 257	12 000	53 000
WCR003	Tulbagh Bulk Water Supply	B	Witzenberg Local Municipality	Witzenberg Local Municipality	17 000			17 000		
WCR006	Drakenstein Waste Water Treatment Plant	B	Drakenstein Local Municipality	Drakenstein Local Municipality	12 000			12 000		
WCRNew2	Paarl South effluent pipeline	B	Drakenstein Local Municipality	Drakenstein Local Municipality			18 000			18 000
WCR005	Worcester Water Supply	B	Breda Valley Local Municipality	Breda Valley Local Municipality			40 000			40 000
WCRNew10	Cape Winelands WS & WW	C	Cape Winelands District Municipality	Cape Winelands District Municipality	3 000			3 000		
			Total: Cape Winelands Municipalities		32 000		58 000	32 000		58 000
WCRNew3	Swellendam Water Supply	B	Swellendam Local Municipality	Swellendam Local Municipality	1 500	3 000	12 000	1 500	3 000	12 000
WCRNew8	Overberg DM WW/TW	C	Overberg District Municipality	Overberg District Municipality	1 500	3 000	12 000	1 500	3 000	12 000
			Total: Overberg Municipalities		3 000	3 000	12 000	3 000	3 000	12 000
WCRNew6	Ladismith WWTW	B	Kannaland Local Municipality	Kannaland Local Municipality		8 000			8 000	
WCRNew7	Kannaland Water Supply	B	Kannaland Local Municipality	Kannaland Local Municipality		3 700	5 599		3 700	5 599
WCRNew5	Hessequa Water Supply	B	Hessequa Local Municipality	Hessequa Local Municipality		14 895	20 000		14 895	20 000
WCR002	George Bulk Water Supply Augmentation	B	George Local Municipality	George Local Municipality	8 500			8 500		
			Total: Eden Municipalities		8 500	26 595	25 599	8 500	26 595	25 599
WCRNew4	Beaufort West Water Supply	B	Beaufort West Local Municipality	Beaufort West Local Municipality		15 000	7 000		15 000	7 000
			Total: Central Karoo Municipalities			15 000	7 000		15 000	7 000
			Total: Western Cape Municipalities		67 257	56 595	155 599	67 257	56 595	155 599
National Total					1 704 140	2 003 217	2 176 274	1 704 140	2 003 217	2 176 274

**APPENDIX TO SCHEDULE 5: BREAKDOWN OF EPWP SOCIAL SECTOR ALLOCATIONS PER PROVINCIAL DEPARTMENT
FOR THE 2011/12 FINANCIAL YEAR**

APPENDIX TO SCHEDULE 5: BREAKDOWN OF EPWP SOCIAL SECTOR ALLOCATIONS PER PROVINCIAL DEPARTMENT FOR THE 2011/12 FINANCIAL YEAR

Province/Provincial Department	Social Sector Expanded Public Works Programme Incentive Grant for Provinces			
	Number of FTEs to be created from allocations in 2011/12	Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE				
Social Development	294	5 070		
Total: Eastern Cape	294	5 070	7 120	9 139
FREE STATE				
Health	904	15 586		
Total: Free State	904	15 586	18 703	22 444
GAUTENG				
Social Development	874	15 071		
Health	1 147	19 777		
Total: Gauteng	2 020	34 848	41 818	50 181
KWAZULU-NATAL				
Social Development	261	4 495		
Health	1 494	25 774		
Total: KwaZulu-Natal	1 755	30 269	32 485	34 354
LIMPOPO				
Health and Social Development (Health Branch)	1 446	24 950		
Health and Social Development (Social Development Branch)	196	3 382		
Total: Limpopo	1 642	28 332	33 998	40 798
MPUMALANGA				
Health and Social Development (Health Branch)	192	3 310		
Education	574	9 901		
Safety and Liaison	11	196		
Total: Mpumalanga	777	13 407	16 088	19 306
NORTHERN CAPE				
Social Development	328	5 658		
Health	120	2 073		
Education	357	6 159		
Total: Northern Cape	805	13 890	16 669	20 002
NORTH WEST				
Education	805	13 893		
Health and Social Development (Social Development Branch)	635	10 955		
Health and Social Development (Health Branch)	1 007	17 374		
Total: North West	2 448	42 222	54 229	65 901
WESTERN CAPE				
Education	468	8 070		
Health	502	8 664		
Total: Western Cape	970	16 734	20 394	23 903
Grand Total	11 615	200 358	241 504	286 028

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